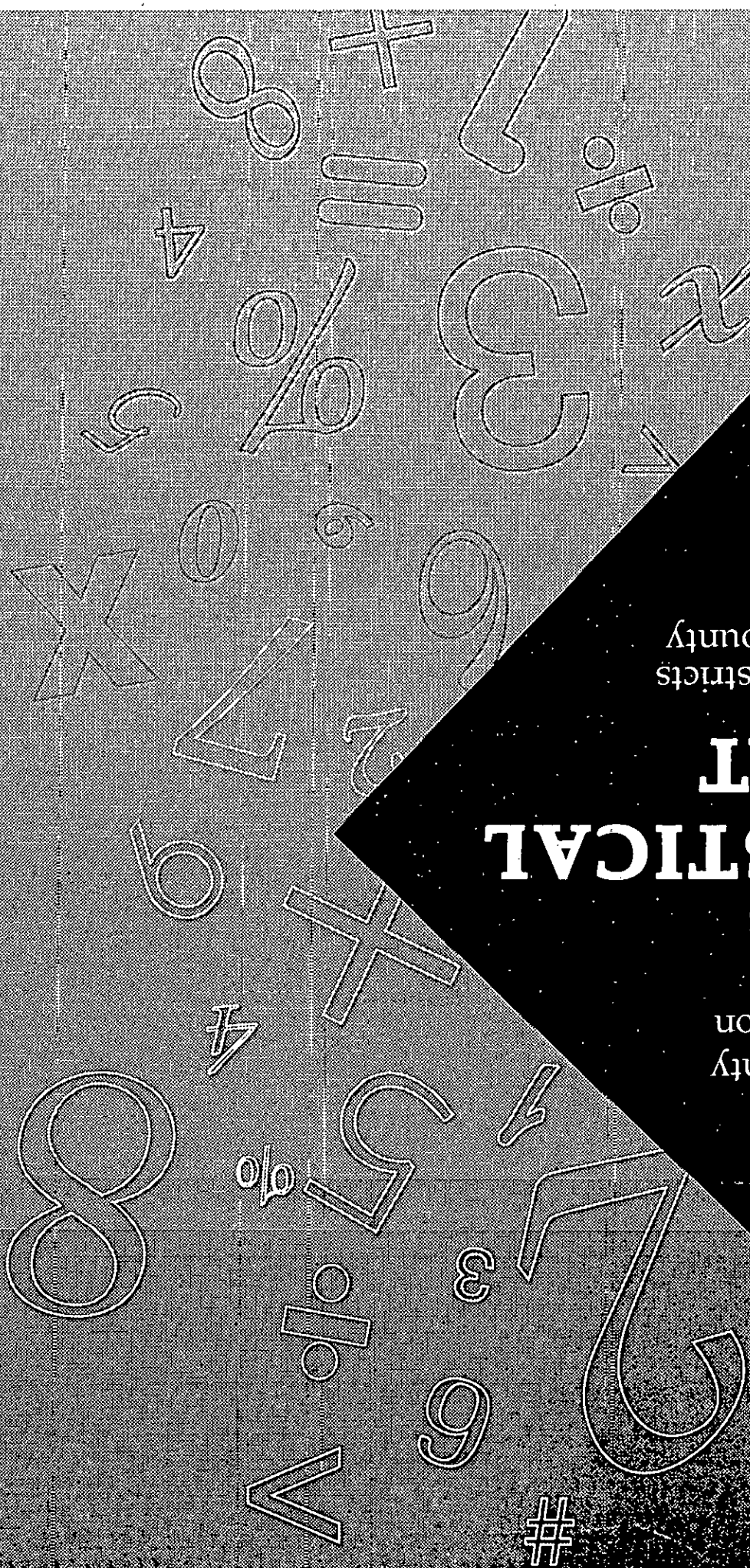




for the School Districts
of Santa Clara County

STATISTICAL REPORT 1993-94

Santa Clara County
Office of Education



DISTRICT BUSINESS SERVICES DEPARTMENT
100 Skyport Drive, Mail Code 252
San Jose, California 95110-1374

Santa Clara County
Office of Education

1993-94

**STATISTICAL
REPORT**



MICHAEL F. FILICE, JR.
Assistant Superintendent
Business Services Division

SANTA CLARA COUNTY
BOARD OF EDUCATION

Maria Ferrer
George Green
Valerie M. Harrison
Anna K. Kurze
Andrea Leiderman
Scott L. Strickland
Roger W. Wert, President

TABLE OF CONTENTS

INTRODUCTION	<i>ii</i>
Highlights of the 1993-94 Annual Statistical Report	<i>iii</i>
CHAPTER I - SCHOOL DISTRICTS	1
Office Locations and Superintendents	2
Santa Clara County Board of Education	6
Schools in Santa Clara County	8
Components of High School Districts and Community College Districts	9
Maps of Santa Clara County School Districts	10
Countywide Comparative Teacher Salary Data	14
Statewide Comparative Teacher Salary Data	15
CHAPTER II - STUDENT POPULATION	16
Average Daily Attendance Comparison	18
Average Daily Attendance Distribution	19
Average Class Size Report for Grades K-8	21
Ten Year Fall Enrollment	23
Percent Enrollment by Ethnicity	27
Enrollment by Ethnicity, by Sex	29
CHAPTER III - TAX AND REVENUE LIMIT DATA	31
Assessed Valuation of School Districts, 1993-94	32
School District Bonding Status, July 1, 1993	36
1993-94 Base Revenue Limit per ADA	37
Three Year Comparison - Base Revenue Limit per ADA	39
1993-94 Revenue Limit Total Dollars	40
CHAPTER IV - SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS	42
Actual General Fund Source of Funds, 1992-93	43
Actual General Fund Expenditures, 1992-93	45
Budgeted General Fund Source of Funds, 1993-94	49
Budgeted General Fund Expenditures, 1993-94	51
1992-93 Average General Fund Expenditures and Revenues per ADA	55
STATISTICAL REPORT USERS' SURVEY	58
(Tear Out - Please Respond)	

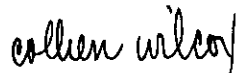
Message from the County Superintendent of Schools

The Santa Clara County Office of Education is a public education agency serving 37 local school and community college districts in a variety of areas, including business and fiscal services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts, particularly for the collection and dissemination of information.

This Statistical Report provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting school boards and staff with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures and comparative salaries. New this year is a display of salary information for school principals and superintendents.

All of the information contained in the Report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is a useful tool. An evaluation survey is included as the last page of the document. Please help us by completing the survey, rating your overall satisfaction and/or making suggestions concerning future issues.



Colleen B. Wilcox, Ph.D.
Superintendent

**HIGHLIGHTS OF THE 1993-94 ANNUAL STATISTICAL REPORT
SANTA CLARA COUNTY SCHOOL DISTRICTS**

DISTRICTS	NUMBER OF DISTRICTS	1992-93	1992-93	
		AVERAGE DAILY ATTENDANCE SECOND PERIOD	CURRENT EXPENSE OF EDUCATION AMOUNT	PER ADA
Elementary	22	110,366	\$440,862,046	\$3,995
High School	5	47,442	\$205,693,062	\$4,336
Unified	6	85,087	\$364,615,483	\$4,285
TOTAL/AVERAGE	33	242,895	\$1,011,170,591	\$4,163

Note: ROA ADA Consolidated with Appropriate High School District

**SANTA CLARA COUNTY IS FIFTH IN THE STATE RANKED BY STUDENT POPULATION
STUDENTS SPEAK 35 DIFFERENT LANGUAGES AND DIALECTS
1992-93 SPENDING PER PUPIL (ADA) - SANTA CLARA COUNTY AVERAGE \$4,163
CALIFORNIA AVERAGE \$4,856 - - U.S. AVERAGE \$5,639**

SANTA CLARA COUNTY POPULATION

January 1, 1994 - 1,563,800

AREA COVERED BY SANTA CLARA COUNTY SCHOOL DISTRICTS

1,293 Square Miles

LARGEST SCHOOL DISTRICT - SAN JOSE UNIFIED

with an enrollment of 30,905

SMALLEST SCHOOL DISTRICT - MONTEBELLO

with an enrollment of 33

CALIFORNIA STATE PUBLIC EDUCATION SYSTEM

1,013 School Districts

58 County Offices of Education

71 Community Colleges Operating 107 Campuses

CHAPTER I

SCHOOL DISTRICTS

School District Office Locations and Superintendents

There are 37 school districts in Santa Clara County, one JPA operating ROC/P programs, one JPA operating a transportation agency and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who must administer the district. This table indicates the name of each school district, the location of the district office, the phone and FAX number of the district office and the name of the current superintendent.

Santa Clara County Board of Education

The Santa Clara County Board of Education plays a leadership role in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County, including 22 elementary districts which cover grades K-8, 5 high school districts which cover grades 9-12, 6 unified districts which cover grades K-12 and 4 community college districts which cover grades 13 and 14. This table indicates the number of schools within each of these districts.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts and each community college district wholly contains a number of unified and high school districts. This table indicates the respective component districts. In addition, maps graphically present the same information.

Countywide Comparative Certificated Annual Salary Data/Statewide Comparative Teacher Salary Data (1992-93 Form J-90)

These pages contain summary salary statistics for school districts both countywide and statewide. The information is derived from the California Department of Education's Report of 1992-93 Teacher Salary and Benefit Data based on the J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals and superintendents.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

ELEMENTARY DISTRICTS

<u>SCHOOL DISTRICT</u>		<u>TELEPHONE</u>	<u>SUPERINTENDENT</u>
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127	FAX	(408) 258-4923 (408) 251-2806	Pedro Perales (Interim)
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132	FAX	(408) 923-1800 (408) 259-3869	Herb Wadley
CAMBRIAN 4115 Jacksol Drive San Jose, 95124	FAX	(408) 377-2103 (408) 377-5944	Barry Groves
CAMPBELL UNION 155 North Third Street Campbell, 95008	FAX	(408) 378-3405 (408) 378-4665	Marcia Plumleigh
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014	FAX	(408) 252-3000 (408) 865-0326	Patricia Lamson
EVERGREEN 3188 Quimby Road San Jose, 95148	FAX	(408) 270-6800 (408) 270-6856	James F. Smith
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112	FAX	(408) 283-6000 (408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95030	FAX	(408) 354-2372 (408) 354-8819	Martin St. John
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95030	FAX	(408) 353-1101 (408) 353-8051	Lee Tinder
LOS ALTOS 201 Covington Road Los Altos, 94022	FAX	(415) 941-4010 (415) 941-7668	Margaret Gratiot
LOS GATOS UNION 15766 Poppy Lane Los Gatos, 95030	FAX	(408) 395-5570 (408) 395-6481	Steven Benbow
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128	FAX	(408) 295-1813 (408) 295-3168	Donna Elder

SCHOOL DISTRICT SUPERINTENDENTS AND LOCATIONS

<u>SCHOOL DISTRICT</u>		<u>TELEPHONE</u>	<u>SUPERINTENDENT</u>
MONTEBELLO 15101 Montebello Road Cupertino, 95014	FAX	(408) 867-3618 (408) 867-8627	Janet Schwind
MORELAND 4710 Campbell Avenue San Jose, 95130	FAX	(408) 379-1370 (408) 379-2198	Jim Ritchie
MOUNT PLEASANT 14265 Story Road San Jose, 95127	FAX	(408) 923-5800 (408) 928-1199	Ida Jew
MOUNTAIN VIEW 220 View Street Mountain View, 94041	FAX	(415) 968-6565 (415) 964-8907	Patricia Bubenik
OAK GROVE 6578 Santa Teresa Blvd. San Jose, 95119	FAX	(408) 227-8300 (408) 227-2719	Tim Cuneo
ORCHARD 711 East Gish Road San Jose, 95112	FAX	(408) 998-2830 (408) 998-4316	Donna Elder
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070	FAX	(408) 867-3424 (408) 867-2312	Mary Ann Gardner
SUNNYVALE 1110 Fairwood Avenue Sunnyvale, 94089-2311	FAX	(408) 522-8200 (408) 522-8221	Doris L. Wilson
UNION 5175 Union Avenue San Jose, 95124	FAX	(408) 377-8010 (408) 377-7182	Phil J. Quon
WHISMAN 750-A San Pierre Way Mountain View, 94043	FAX	(415) 967-6921 (415) 969-1167	Eve Bressler
HIGH SCHOOL DISTRICTS			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124	FAX	(408) 371-0960 (408) 371-0673	Bruce Hauger
EAST SIDE UNION 830 N. Capitol Avenue San Jose, 95133	FAX	(408) 272-6400 (408) 272-6550	Joe Coto

SCHOOL DISTRICT SUPERINTENDENTS AND LOCATIONS

<u>SCHOOL DISTRICT</u>		<u>TELEPHONE</u>	<u>SUPERINTENDENT</u>
FREMONT UNION 589 W. Fremont Avenue P.O. Box F Sunnyvale, 94087	FAX	(408) 735-6060 (408) 245-5325	Mary Panucci
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030	FAX	(408) 354-2520 (408) 354-7875	Tod R. Likins
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040	FAX	(415) 940-4650 (415) 961-1346	Donald A. Phillips
UNIFIED DISTRICTS			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	FAX	(408) 847-2700 (408) 842-1158	Kenneth Noonan
MILPITAS 1331 E. Calavaras Blvd. Milpitas, 95035	FAX	(408) 945-2300 (408) 945-2319	Mary Frances Callan
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-7118	FAX	(408) 779-5272 (408) 776-0258	Jim Crow
PALO ALTO 25 Churchill Avenue Palo Alto, 94306	FAX	(415) 329-3700 (415) 329-3803	James R. Brown
SAN JOSE 1605 Park Avenue San Jose, 95126	FAX	(408) 998-6000 (408) 998-7882	Linda T. Murray
SANTA CLARA 1889 Lawrence Road Santa Clara, 95052	FAX	(408) 983-2000 (408) 246-6909	Nicholas Gervase
JOINT POWERS AGENCIES			
CENTRAL SANTA CLARA COUNTY ROA 760 Hillsdale Avenue, Bldg. 6 San Jose, 95136-1190	FAX	(408) 723-6400 (408) 723-6448	Richard Friberg
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, CA 95008	FAX	(408) 364-4297 (408) 379-7415	Richard McCann, President

SCHOOL DISTRICT SUPERINTENDENTS AND LOCATIONS

COMMUNITY COLLEGE DISTRICTS

<u>DISTRICT</u>		<u>TELEPHONE</u>	<u>CHANCELLOR</u>
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022	FAX	(415) 949-6102 (415) 941-1638	Donald Perata (Interim)
GAVILAN JOINT 5055 Santa Teresa Blvd. Gilroy, 95020	FAX	(408) 847-1400 (408) 848-4801	Glenn E. Mayle
WEST VALLEY-MISSION 14000 Fruitvale Avenue. Saratoga, 95070	FAX	(408)867-2200 (408) 867-1308.0	Rose Tseng
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95121-1599	FAX	(408) 274-6700 (408) 223-0906	Ronald Kong
SANTA CLARA COUNTY OFFICE OF EDUCATION 100 Skyport Drive San Jose, 95110-1374	FAX	(408) 453-6511 (408) 453-6525	Colleen B. Wilcox, Superintendent

SANTA CLARA COUNTY BOARD OF EDUCATION
100 Skyport Drive, San Jose, California 95110-1374
Mail Code 201 (408) 453-6500

SANTA CLARA COUNTY OFFICE OF EDUCATION TRUSTEE AREAS

Andrea Leiderman Area 1

Term Expires 1996

Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High School), Mountain View, Whisman (and corresponding portions of Mountain View-Los Altos Union High) School districts

George Green Area 2

Term Expires 1994

Valerie Harrison Area 2

Term Expires 1994

(Shared through 1994) Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portions of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) School Districts.

Anna Kurze Area 3

Term Expires 1996

(Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) School Districts).

Scott Strickland Area 4

Term Expires 1996

San Jose Unified, Orchard (and corresponding portion of East Side Union High School Districts)

Roger W. Wert Area 5

PRESIDENT

Term Expires 1996

Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portions of East Side Union High) School Districts.

Maria Ferrer Area 6

Term Expires 1994

Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) School Districts

TBA Area 7

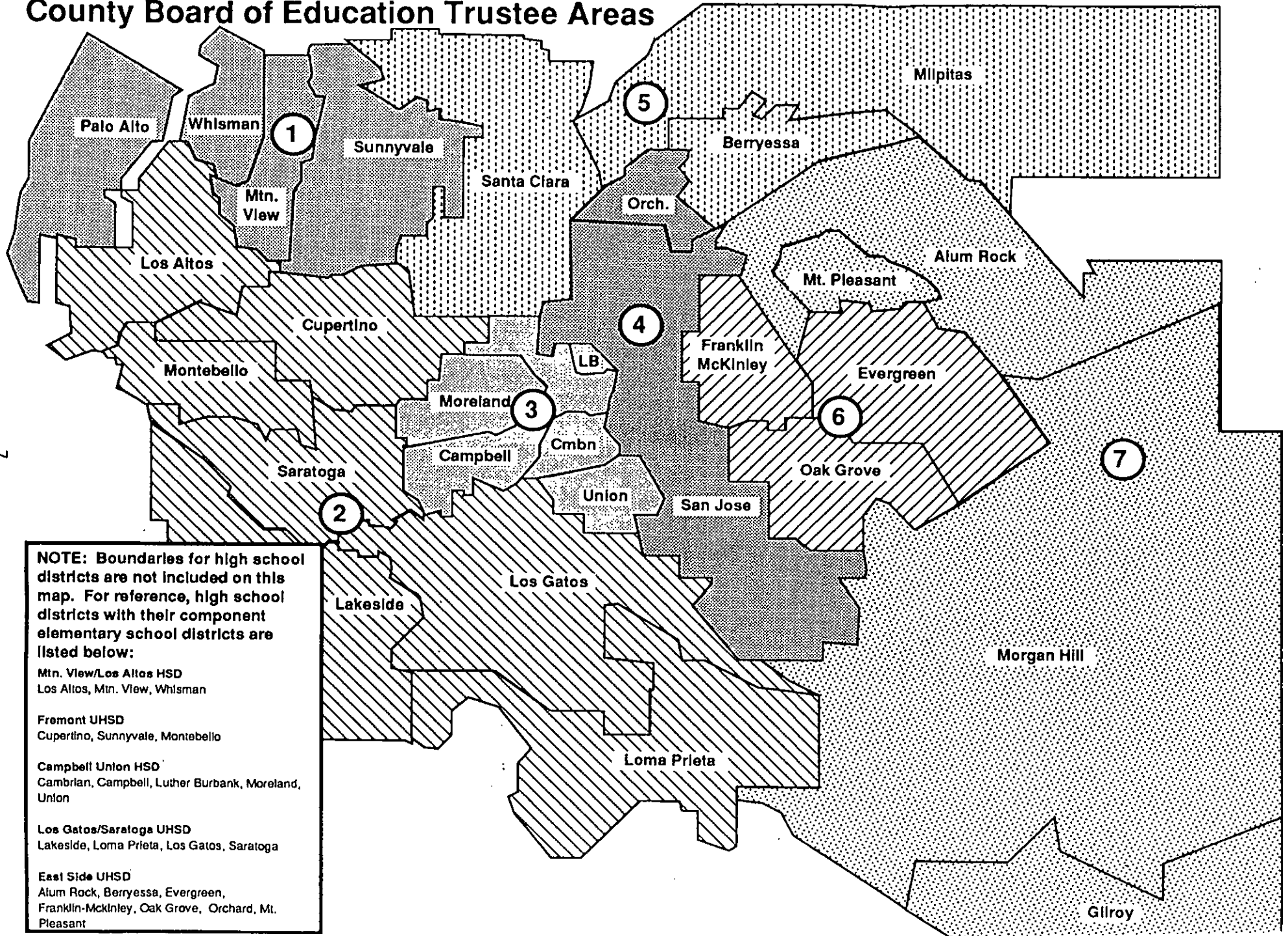
To be Elected in 1994

Alum Rock Union, Mount Pleasant (and corresponding portions of East Side Union High), Morgan Hill Unified, Gilroy Unified School Districts

The Board of Education normally meets at 5:00 p.m., on the first and third Wednesdays of each month in the County Office of Education Board Room.

NOTE: Boundary changes were approved by the County Committee on School District Organization resulting in seven trustee areas, effective November 1992, creating one area with no representation until 1994.

County Board of Education Trustee Areas



NOTE: Boundaries for high school districts are not included on this map. For reference, high school districts with their component elementary school districts are listed below:

Mtn. View/Los Altos HSD
 Los Altos, Mtn. View, Whisman

Fremont UHSD
 Cupertino, Sunnyvale, Montebello

Campbell Union HSD
 Cambrian, Campbell, Luther Burbank, Moreland, Union

Los Gatos/Saratoga UHSD
 Lakeside, Loma Prieta, Los Gatos, Saratoga

East Side UHSD
 Alum Rock, Berryessa, Evergreen, Franklin-Mckinley, Oak Grove, Orchard, Mt. Pleasant

SCHOOLS IN SANTA CLARA COUNTY

ELEMENTARY DISTRICTS	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	TOTAL SCHOOLS
Alum Rock Union	19	6	25
Berryessa Union	10	3	13
Cambrian	4	1	5
Campbell Union	8	3	11
Cupertino Union	18	4	22
Evergreen	11	3	14
Franklin McKinley	11	2	13
Lakeside Joint	1	0	1
Loma Prieta Joint Union	1	1	2
Los Altos	6	2	8
Los Gatos Union	4	1	5
Luther Burbank	1	0	1
Montebello	1	0	1
Moreland	6	2	8
Mount Pleasant	4	1	5
Mountain View	4	1	5
Oak Grove	17	3	20
Orchard	1	0	1
Saratoga Union	3	1	4
Sunnyvale	7	1	8
Union	8	2	10
Whisman	3	1	4
Total	148	38	186

HIGH SCHOOL DISTRICTS	HIGH SCHOOLS	COMMUNITY COLLEGE DISTRICTS	TOTAL COMMUNITY COLLEGES
Campbell Union	5	Foothill-De Anza	2
East Side Union	14	Gavilan Joint	1
Fremont Union	6	San Jose-Evergreen	2
Los Gatos-Saratoga Joint Union	3	West Valley-Mission	2
Mountain View-Los Altos Union	3		
Total	31		7

UNIFIED DISTRICTS	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	TOTAL SCHOOLS
Gilroy	9	1	2	12
Milpitas	9	2	3	14
Morgan Hill	11	2	2	15
Palo Alto	12	2	2	16
San Jose	28	7	7	42
Santa Clara	15	3	4	22
Total	84	17	20	121

TOTALS	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	COMMUNITY COLLEGES
	232	55	51	7

TOTAL SCHOOLS IN COUNTY 345

COMPONENTS OF HIGH SCHOOL DISTRICTS AND COMMUNITY COLLEGE DISTRICTS

I. HIGH SCHOOL DISTRICTS - High school districts and the elementary school districts which lie within their boundaries are:

Campbell Union High School District

Cambrian
Campbell Union
Luther Burbank
Moreland
Union

East Side Union High School District

Alum Rock Union
Berryessa Union
Evergreen
Franklin-McKinley
Mount Pleasant
Oak Grove
Orchard

Fremont Union High School District

Cupertino Union
Montebello
Sunnyvale

Los Gatos-Saratoga Joint Union High School District

Lakeside Joint
Loma Prieta Joint Union
Los Gatos Union
Saratoga Union

Mountain View-Los Altos Union High School District

Los Altos
Mountain View
Whisman

II. COMMUNITY COLLEGE DISTRICTS - Community college districts and the high school districts and unified districts which lie within their boundaries are:

Foothill-De Anza Community College District

Fremont Union High
Mountain View-Los Altos Union High
Palo Alto Unified

Gavilan Joint Community College District

Gilroy Unified
Morgan Hill Unified

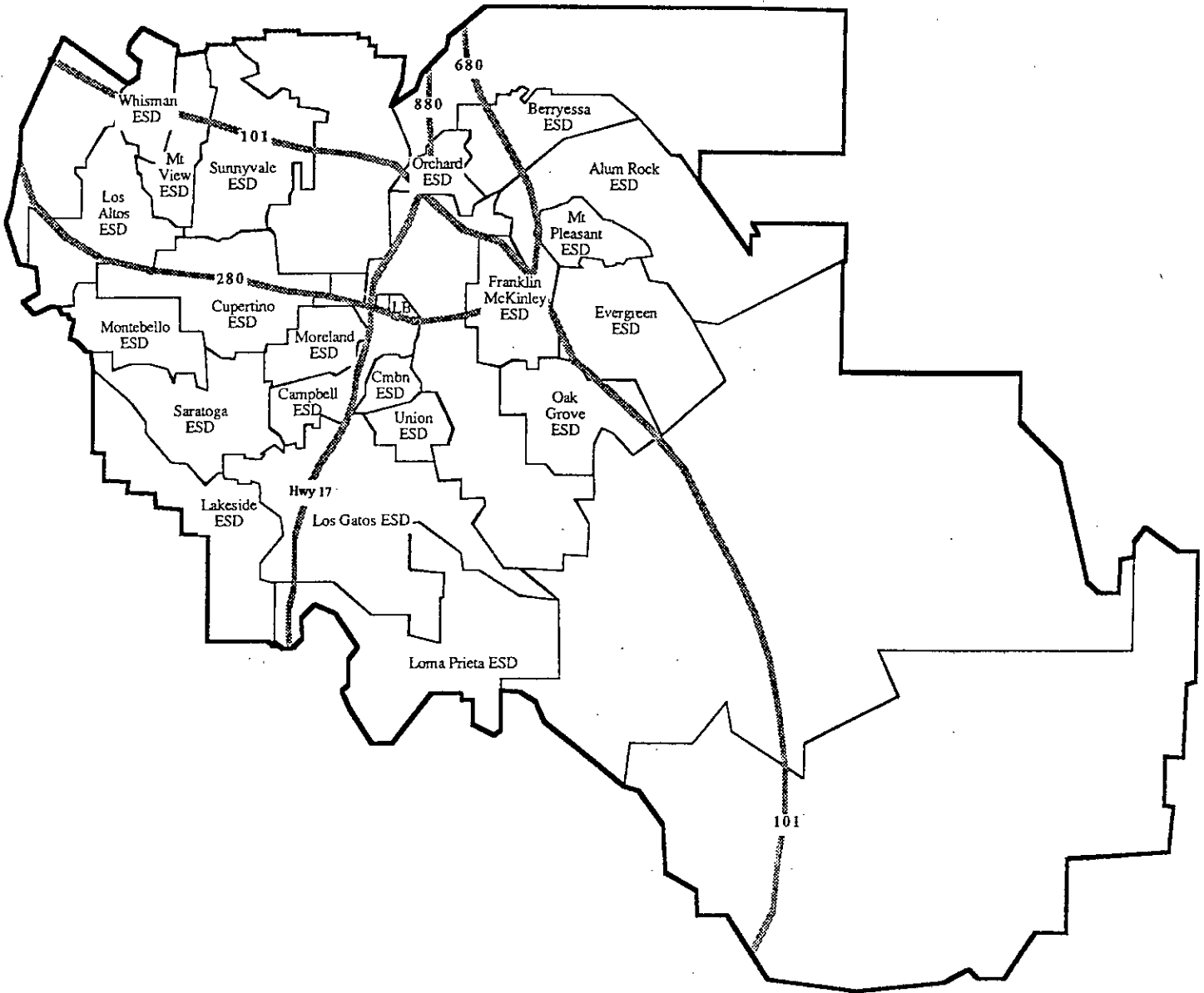
San Jose-Evergreen Community College District

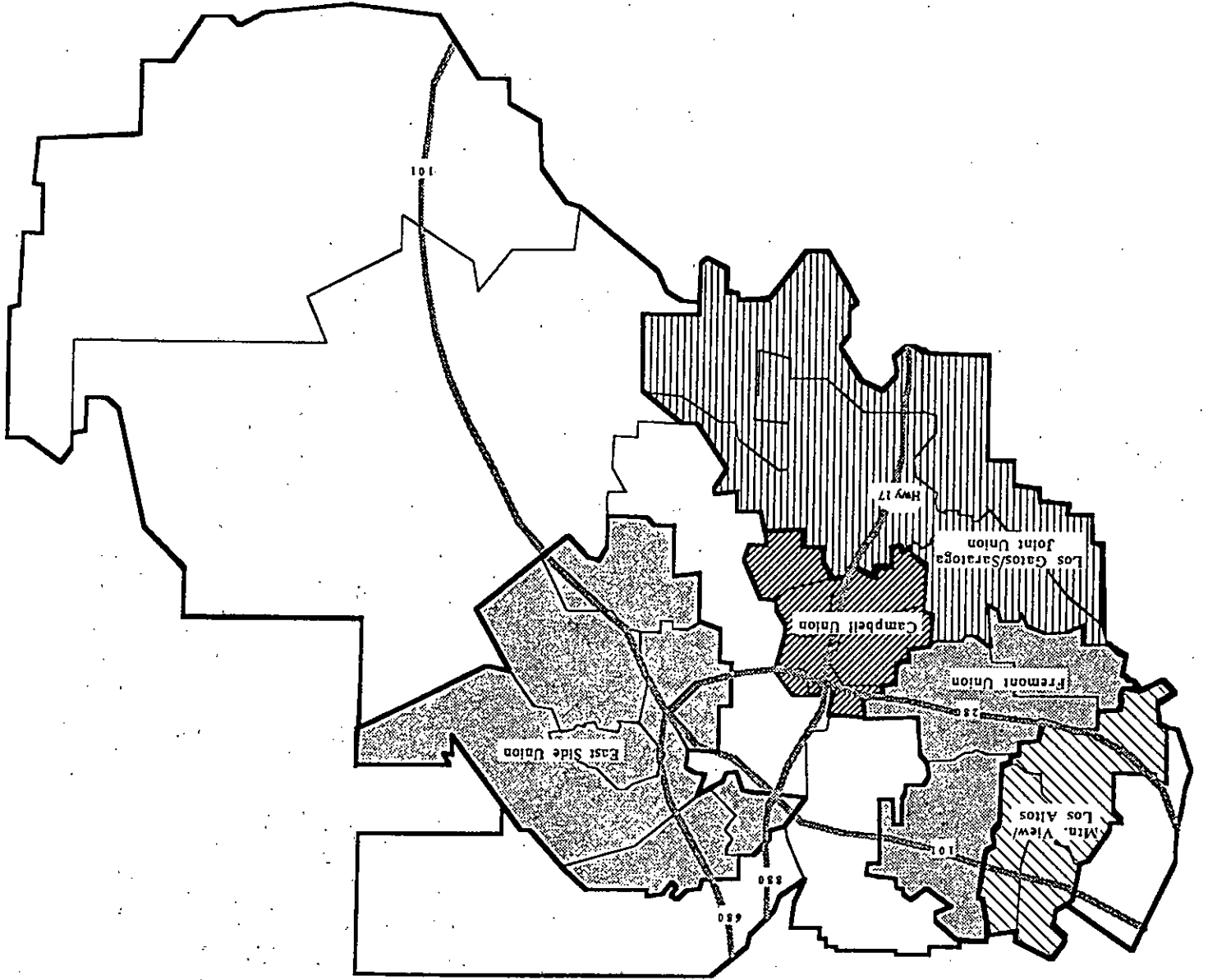
East Side Union High
Milpitas Unified
San Jose Unified

West Valley-Mission Community College District

Campbell Union High
Los Gatos-Saratoga Joint Union High
Santa Clara Unified

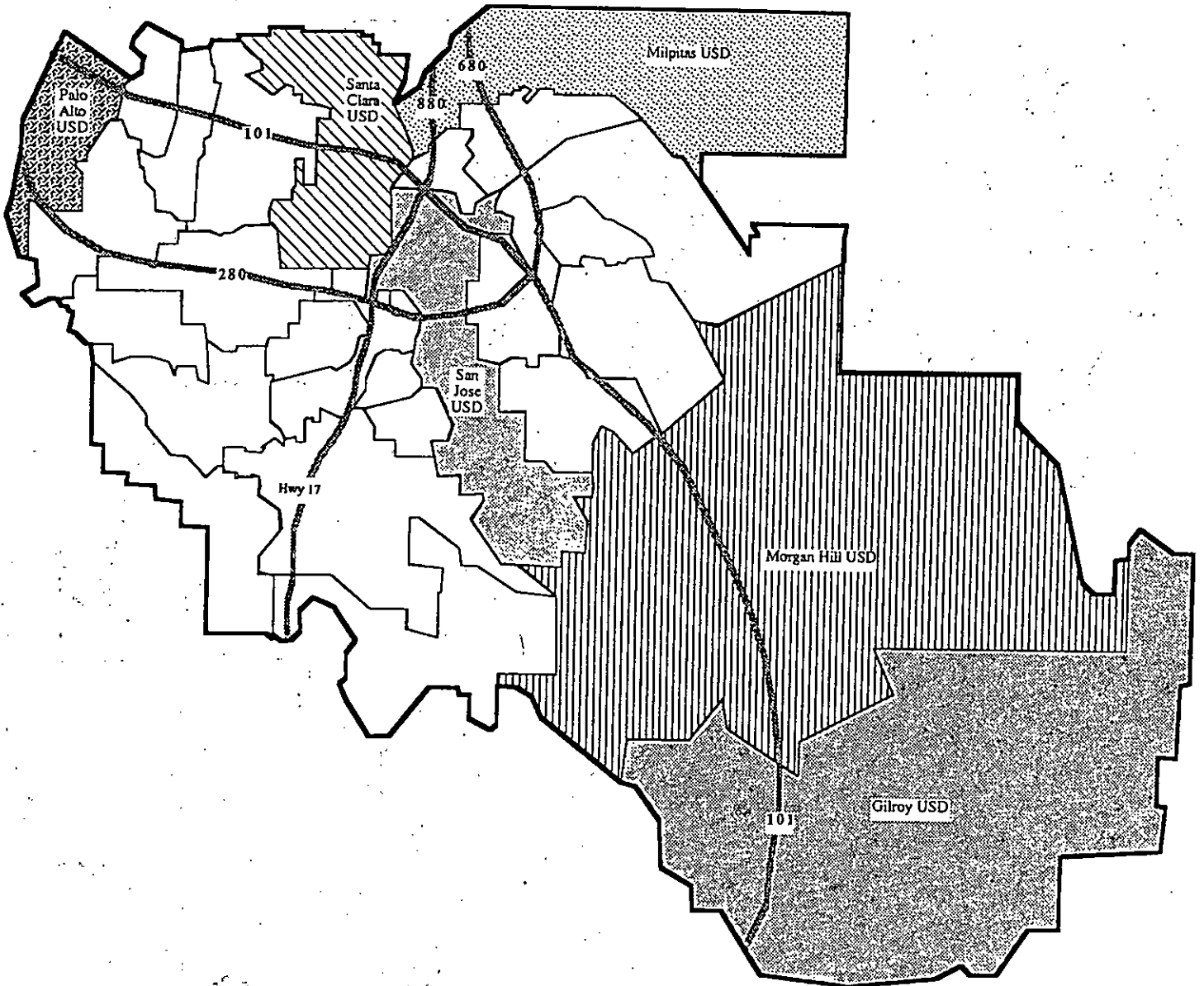
Map of Santa Clara County Elementary School Districts



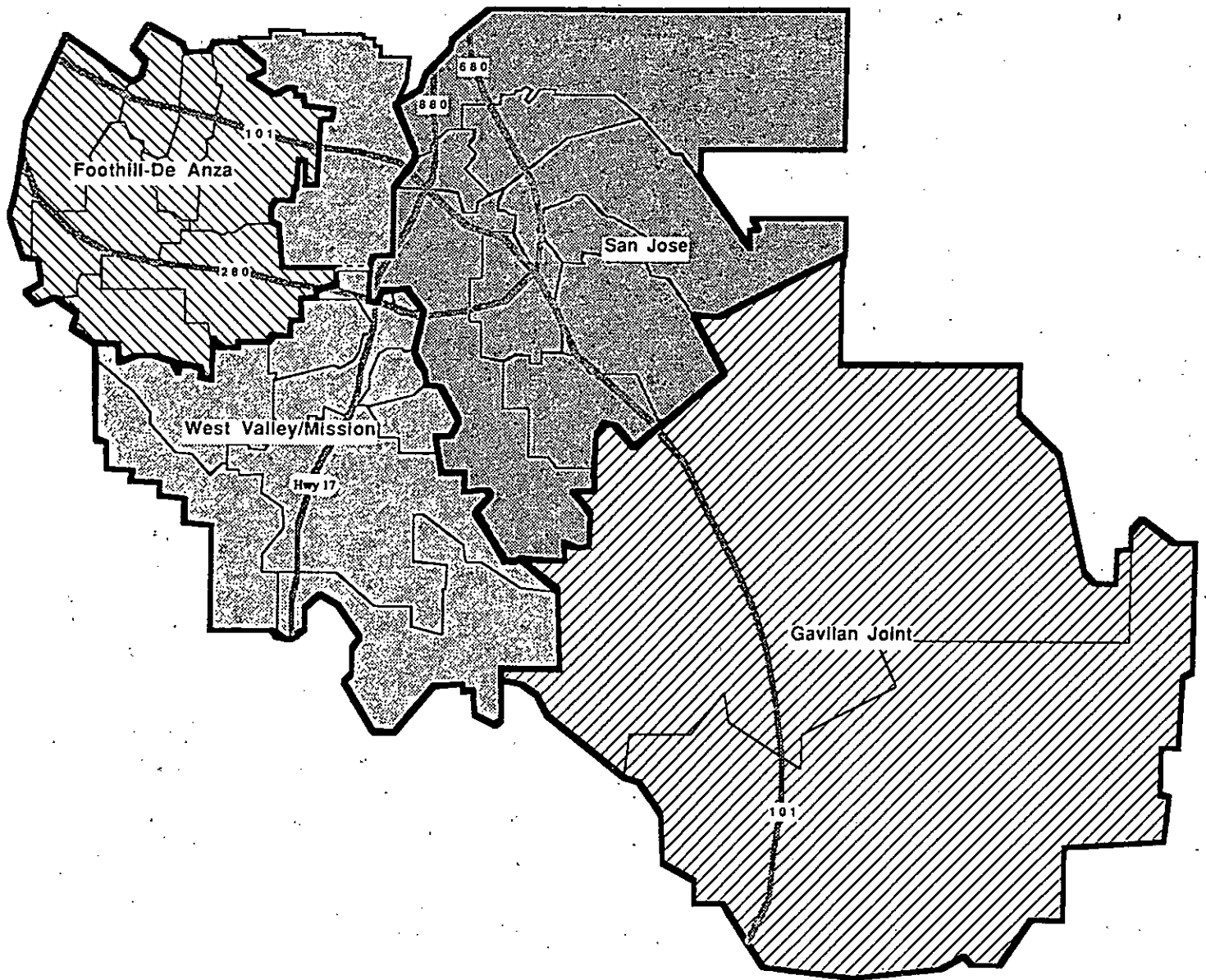


Map of Santa Clara County High School Districts

Map of Santa Clara County Unified School Districts



Map of Santa Clara County Community College Districts



COUNTYWIDE COMPARATIVE CERTIFICATED ANNUAL SALARY DATA

1992-93

DISTRICT NAME	1992-93 P-2 ADA	TOTAL TEACHER SALARY	TOTAL FTE	AVERAGE TEACHER SALARY	NUMBER DAYS REQUIRED	AVERAGE PRINCIPAL SALARY	NUMBER DAYS REQUIRED	SUPERIN- TENDENT SALARY	NUMBER DAYS REQUIRED
ELEMENTARY									
Alum Rock Union	15,927	\$31,050,650	653.5	\$47,516	182	\$66,099	210	\$90,000	243
Berryessa Union	8,549	\$14,654,857	342.0	\$42,855	184	\$72,356	210	\$84,000	264
Cambrian	2,634	\$4,446,562	110.0	\$40,423	184	\$65,869	215	\$84,900	224
Campbell Union	6,868	\$12,018,714	295.4	\$40,686	182	\$73,598	218	\$91,249	245
Cupertino Union	13,416	\$23,145,078	551.0	\$42,004	182	\$63,260	214	\$95,680	225
Evergreen	10,220	\$18,708,785	420.5	\$44,492	182	\$79,489	210	\$111,286	215
Franklin-McKinley	10,205	\$18,786,711	444.9	\$42,223	182	\$70,022	224	\$90,890	262
Lakeside Joint	147	\$187,966	5.8	\$32,241	182	*	*	\$60,000	230
Loma Prieta Joint	611	\$987,680	27.7	\$35,682	182	*	*	\$67,500	236
Los Altos	3,176	\$5,861,148	143.9	\$40,725	182	\$66,392	211	\$92,664	216
Los Gatos Union	2,331	\$4,623,662	110.4	\$41,881	183	\$61,974	208	\$87,308	220
Luther Burbank	347	**	**	**	180	**	**	**	**
Montebello	34	\$88,163	2.7	\$32,653	183	N/A	N/A	**	**
Moreland	4,035	\$7,151,234	181.8	\$39,336	182	\$58,314	210	\$91,190	222
Mount Pleasant	2,517	\$4,258,736	105.7	\$40,276	182	\$59,549	210	\$77,846	223
Mountain View	2,962	\$6,015,996	139.6	\$43,107	182	\$60,303	213	\$91,800	223
Oak Grove	12,023	\$21,120,857	505.6	\$41,774	185	\$63,696	210	\$91,000	221
Orchard	348	**	**	**	182	**	**	**	**
Saratoga Union	1,789	\$3,393,409	81.0	\$41,894	185	\$60,691	212	\$75,000	232
Sunnyvale	5,709	\$11,080,729	245.0	\$45,227	184	\$65,512	208	\$89,200	215
Union	4,660	\$8,074,186	200.0	\$40,371	183	\$60,686	214	\$90,000	221
Whisman	1,867	\$3,553,042	89.9	\$39,557	182	\$55,532	212	\$78,500	221
HIGH SCHOOL									
Campbell Union	5,972	\$12,801,255	271.7	\$47,110	181	\$73,598	218	\$91,873	218
East Side Union	21,713	\$47,607,643	1,054.0	\$45,169	182	\$73,849	246	\$98,880	246
Fremont Union	7,446	\$16,636,969	364.1	\$45,698	184	\$80,009	246	\$107,189	246
Los Gatos-Saratoga	2,347	\$5,369,842	116.8	\$45,975	185	\$76,402	225	\$88,500	225
Mountain View-Los Altos	2,761	\$11,253,813	233.3	\$48,238	181	\$76,973	261	\$89,082	261
UNIFIED									
Gilroy	8,332	\$14,619,754	395.5	\$36,965	184	\$61,867	220	\$85,486	225
Milpitas	8,816	\$16,011,675	390.7	\$40,979	184	\$63,806	208	\$99,617	225
Morgan Hill	8,636	\$15,914,342	394.8	\$40,310	183	\$64,030	214	\$91,235	222
Palo Alto	8,001	\$22,122,343	465.3	\$47,544	183	\$72,523	216	\$104,186	224
San Jose	29,682	\$55,735,972	1,368.0	\$40,743	183	\$63,180	216	\$120,000	225
Santa Clara	13,526	\$25,014,395	561.8	\$44,523	183	\$68,077	217	\$102,958	221
Santa Clara County Office of Education	N/A	\$11,358,191	295.6	\$38,429	180	\$62,817	225	\$97,850	223
COUNTY TOTALS		\$453,654,359	10,568	\$42,927	183	\$66,913	218	\$90,867	230

* Site Principal/Superintendent

** Did not Submit

STATEWIDE COMPARATIVE TEACHER SALARY DATA
1992-93

DISTRICT TYPE	NUMBER REPORTING	TOTAL SALARY	TOTAL FTE	AVERAGE ANNUAL SALARY
OFFICES OF EDUCATION	46	\$145,647,909	3,886.0	\$37,480
ELEMENTARY	550	\$1,826,120,656	46,364.8	\$39,386
HIGH	96	\$755,597,867	17,917.9	\$42,170
UNIFIED	305	\$6,115,845,086	152,719.8	\$40,046
DID NOT SUBMIT **	58	\$0	-0-	\$0
TOTALS	1,055	\$8,843,211,518	220,888.5	\$40,035

** Participation in the J-90 survey is voluntary. 94.5% of the districts and county offices responded, representing 99.5% of the state's ADA.

CHAPTER II

STUDENT POPULATION

Average Daily Attendance Comparison (J-18/19 - P2 - April 1993)

Average daily attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district; e.g., one student attending school for the number of days taught in the district would credit the district with one ADA. This table compares the 1991-92 P-2 ADA with the 1992-93 P-2 ADA.

Average Daily Attendance Distribution (J-18/19-P2 - April 1993)

Each district records its average daily attendance (ADA) by grade level and program: regular day class; continuation education; opportunity classes; home and hospital; special education master plan; special education non-public schools (NPS); ROC/ROP concurrently enrolled; adult education: concurrently enrolled, adult only, and in correctional facilities; extended year classes for special education master plan and NPS; and independent study (IS) for adults: over 19, and 21 and over (21+) continuously enrolled from age 18. District ADA is separated into elementary (K-8) and secondary (9-12). This table indicates district ADA distribution according to grade level and program.

Average Class Size Report For Grades K-8 (J-7 - 1990-91, 1991-92 and 1992-93)

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grade 4-8 averages are calculated by dividing the sixth month enrollment by the number of full time equivalent classroom teachers. The table enclosed reflects the averages by district for the past three years. Montebello School District is excluded from the county average because its enrollment is so small.

Ten Year Fall Enrollment 1984-1993 (California Basic Educational Data System (CBEDS) - October 1993)

A school district maintains records of every student enrolled in the district. In October, the California Basic Educational Data System (CBEDS) requires K-12 districts to report their total enrollment. This table indicates the enrollment reported for each school district for the past ten years. This information is contained in a report issued by the Attendance Accounting Section of the District Business Services Department of the Santa Clara County Office of Education. Community Colleges have a different manner of reporting enrollment due to widely varying class loads; therefore, no enrollment for community colleges has been included in these totals.

Percent Enrollment by Ethnicity and Enrollment by Ethnicity, by Sex (CBEDS - October 1993)

These tables, indicating Percent Enrollment by Ethnicity and Enrollment by Ethnicity, by Sex, have been compiled from the California Basic Educational Data System (CBEDS) Report required for each school district.



**AVERAGE DAILY ATTENDANCE COMPARISON
SECOND PERIOD REPORT OF ATTENDANCE**

	1991-92 ADA	1992-93 ADA	ADA GAIN/LOSS	PERCENT GAIN/LOSS
NON-UNIFIED ELEMENTARY				
Alum Rock Union	15,907	15,927	20	0.1%
Berryessa Union	8,388	8,549	161	1.9%
Cambrian	2,542	2,635	93	3.6%
Campbell Union	6,648	6,859	211	3.2%
Cupertino Union	12,815	13,416	601	4.7%
Evergreen	10,013	10,221	208	2.1%
Franklin-McKinley	9,836	10,205	369	3.8%
Lakeside Joint	132	147	15	11.5%
Loma Prieta Joint Union	573	611	38	6.7%
Los Altos	3,086	3,177	91	3.0%
Los Gatos Union	2,220	2,331	111	5.0%
Luther Burbank	320	347	27	8.4%
Montebello	37	34	-3	-9.4%
Moreland	3,890	4,035	145	3.7%
Mount Pleasant	2,597	2,516	-81	-3.1%
Mountain View	2,866	2,962	96	3.3%
Oak Grove	12,067	12,023	-44	-0.4%
Orchard	362	348	-14	-3.8%
Saratoga Union	1,703	1,790	87	5.1%
Sunnyvale	5,771	5,708	-63	-1.1%
Union	4,616	4,660	44	1.0%
Whisman	1,826	1,867	41	2.3%
TOTAL	108,215	110,366	2,151	2.0%
UNIFIED ELEMENTARY				
Gilroy	6,318	6,251	-67	-1.1%
Milpitas	6,287	6,448	161	2.6%
Morgan Hill	6,263	6,276	13	0.2%
Palo Alto	5,464	5,697	233	4.3%
San Jose	21,380	21,584	204	1.0%
Santa Clara	9,306	9,642	336	3.6%
TOTAL	55,018	55,898	880	1.6%
TOTAL ELEMENTARY	163,233	166,264	3,031	1.9%
NON-UNIFIED SECONDARY				
Campbell Union	7,087	7,310	223	3.1%
East Side Union	25,671	25,162	-509	-2.0%
Fremont Union	8,352	8,327	-25	-0.3%
Los Gatos/Saratoga	2,637	2,589	-48	-1.8%
Mountain View/Los Altos	4,218	4,053	-165	-3.9%
* TOTAL	47,965	47,442	-523	-1.1%
UNIFIED SECONDARY				
Gilroy	2,131	2,170	39	1.8%
Milpitas	4,514	5,101	587	13.0%
Morgan Hill	2,593	2,534	-59	-2.3%
Palo Alto	2,854	2,838	-16	-0.5%
San Jose	10,892	11,194	302	2.8%
Santa Clara	5,502	5,352	-150	-2.7%
* TOTAL	28,486	29,189	703	2.5%
* TOTAL SECONDARY	76,451	76,631	180	0.2%
* COUNTY TOTAL	239,684	242,895	3,211	1.3%

**AVERAGE DAILY ATTENDANCE DISTRIBUTION
SECOND PERIOD REPORT OF ATTENDANCE
1992-93**

DISTRICT	REGULAR DAY CLASS				OPPOR CLASS	HOME AND HOSPITAL	SPECIAL EDUCATION		
	KDG.	1-3	4-6	7-8			MASTER PLAN	NPS*	
NON-UNIFIED ELEMENTARY									
Alum Rock Union	1,871.95	5,569.13	5,059.99	2,714.75	18.70	1.10	648.29	3.95	
Berryessa Union	935.32	2,801.97	2,799.31	1,785.62	0.00	2.21	205.25	1.98	
Cambrian	324.21	964.76	845.44	462.60	0.00	1.00	33.27	1.09	
Campbell Union	846.97	2,475.76	2,139.27	1,258.68	0.00	0.94	126.63	2.68	
Cupertino Union	1,443.67	4,485.16	4,368.80	2,797.30	5.13	3.13	280.87	11.00	
Evergreen	1,040.17	3,491.26	3,446.03	2,049.30	0.00	2.03	183.75	4.96	
Franklin-McKinley	1,217.69	3,572.66	3,328.71	1,829.07	0.00	3.48	246.64	1.36	
Lakeside Joint	21.91	66.66	58.57	0.00	0.00	0.00	0.00	0.00	
Loma Prieta Joint Union	64.17	205.11	212.56	125.70	0.00	0.00	3.79	0.00	
Los Altos	366.34	1,017.46	1,035.39	721.90	0.00	0.61	21.60	10.98	
Los Gatos Union	230.34	771.68	709.03	569.21	0.00	0.67	46.27	0.99	
Luther Burbank	69.20	138.39	89.57	49.14	0.00	0.71	0.00	0.00	
Montebello	4.96	17.88	10.67	0.00	0.00	0.00	0.00	0.00	
Moreland	467.51	1,402.19	1,316.20	750.01	0.00	0.03	92.37	1.00	
Mount Pleasant	299.71	865.55	779.21	488.21	0.00	0.40	79.11	2.00	
Mountain View	341.79	1,067.00	961.88	473.87	0.00	0.75	104.00	6.77	
Oak Grove	1,261.41	4,015.15	4,008.86	2,432.10	0.00	7.53	280.84	3.84	
Orchard	40.84	124.33	112.71	59.39	0.00	0.00	9.74	0.96	
Saratoga Union	167.85	534.17	587.86	473.09	0.00	0.00	25.96	0.00	
Sunnyvale	613.82	2,019.88	1,820.45	1,016.24	0.00	0.34	218.60	4.09	
Union	558.39	1,637.62	1,412.92	884.09	0.00	1.54	149.39	2.36	
Whisman	269.05	644.67	563.00	305.78	0.00	0.87	72.05	6.26	
TOTAL	12,457.27	37,888.44	35,666.43	21,246.05	23.83	27.34	2,828.42	66.27	

NON-UNIFIED SECONDARY	REG DAY		OPPOR CLASS	HOME AND HOSPITAL	MASTER PLAN	NPS*
	9-12	CONTINUATION EDUCATION				
Campbell Union	5,695.85	100.03	17.07	17.65	126.89	10.25
East Side Union	20,638.70	309.73	89.44	23.73	589.73	23.44
Fremont Union	7,140.66	86.00	0.00	1.80	171.15	8.11
Los Gatos/Saratoga	2,284.67	35.80	0.00	1.03	23.42	2.74
Mountain View/Los Altos	2,575.43	69.36	22.74	0.18	62.59	8.02
TOTAL	38,335.31	600.92	129.25	44.39	973.78	52.56

UNIFIED DISTRICTS	REGULAR DAY CLASS					CONTINUATION EDUCATION	OPPOR CLASS	HOME AND HOSPITAL	MASTER PLAN	NPS*
	KDG.	1-3	4-6	7-8	9-12					
Gilroy	702.70	2,181.98	2,062.20	1,212.33	1,907.24	137.69	0.00	3.90	111.75	0.00
Milpitas	693.02	2,213.95	2,162.41	1,238.66	2,114.59	142.72	0.00	1.89	173.19	5.75
Morgan Hill	610.36	2,136.20	2,043.74	1,365.64	2,273.96	59.02	19.81	3.83	121.28	0.39
Palo Alto	654.81	1,893.34	1,792.99	1,133.71	2,171.39	13.55	4.70	2.66	268.06	22.14
San Jose	2,503.02	7,423.52	6,782.04	4,102.25	7,493.09	335.52	7.97	19.38	971.48	1.59
Santa Clara	1,161.81	3,369.96	3,082.69	1,816.05	3,291.21	106.91	0.00	1.45	267.70	12.55
TOTAL	6,325.72	19,218.95	17,926.07	10,868.64	19,251.48	795.41	32.48	33.11	1,913.46	42.42
COUNTY TOTALS	18,782.99	57,107.39	53,592.50	32,114.69	57,586.79	1,396.33	185.56	104.84	5,715.66	161.25

* Non-Public Schools

**AVERAGE DAILY ATTENDANCE DISTRIBUTION
SECOND PERIOD REPORT OF ATTENDANCE
1992-93**

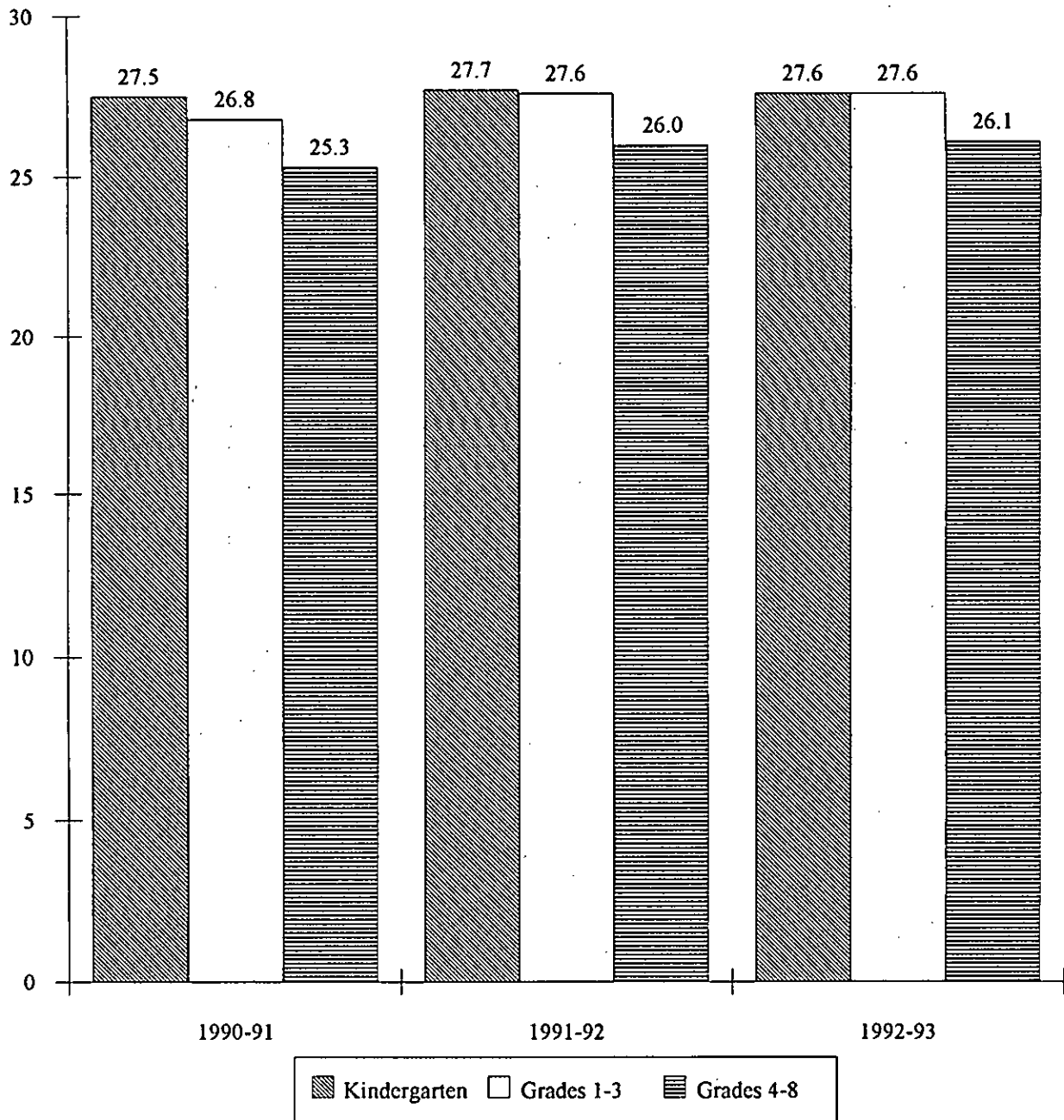
				EXTENDED YEAR SPECIAL EDUCATION MASTER PLAN NPS*				TOTAL ADA BY DISTRICT		
				38.47	0.38			15,926.71		
				16.67	0.26			8,548.59		
				2.06	0.17			2,634.60		
				7.42	0.50			6,858.85		
				18.53	2.18			13,415.77		
				2.19	0.87			10,220.56		
				5.17	0.11			10,204.89		
				0.00	0.00			147.14		
				0.00	0.10			611.43		
				1.82	1.26			3,177.36		
				2.58	0.10			2,330.87		
				0.00	0.00			347.01		
				0.00	0.00			33.51		
				5.55	0.11			4,034.97		
				1.57	0.22			2,515.98		
				5.17	0.59			2,961.82		
				12.37	0.59			12,022.69		
				0.11	0.00			348.08		
				1.13	0.00			1,790.06		
				14.21	0.59			5,708.22		
				12.65	0.98			4,659.94		
				4.75	0.80			1,867.23		
				152.42	9.81			110,366.28		
ROC/ROP PROG	ADULT EDUCATION		ADULTS IN	EXTENDED YEAR		IND. STUDY	TOTAL	TOTALS		
CONCURRENT	CONCURR	ADULT	CORRECTION	SPECIAL EDUCATION	OVER 19	21+CONT	ADA BY	W/O ROC/P		
ENROLLED	ENR ADULT	ONLY	FACILITIES	MASTER PLAN	NPS*	IND. STUDY	ENR FRM 18	DISTRICT	ADULTS & IS	
	356.87	36.43	944.48	0.00	0.00	1.55	2.67	0.00	7,309.74	5,969.29
	1,355.00	325.60	1,782.60	0.00	15.01	3.03	5.76	0.72	25,162.49	21,692.81
	0.00	16.40	862.27	0.00	8.46	1.01	30.97	0.00	8,326.83	7,417.19
	80.37	29.88	130.16	0.00	1.40	0.00	0.00	0.00	2,589.47	2,349.06
	0.00	16.54	1,275.88	0.00	1.70	1.15	19.63	0.00	4,053.22	2,741.17
	1,792.24	424.85	4,995.39	0.00	26.57	6.74	59.03	0.72	47,441.75	\$40,169.52
ROC/ROP PROG	ADULT EDUCATION		ADULTS IN	EXTENDED YEAR		IND. STUDY	TOTAL	TOTALS		
CONCURRENT	CONCURR	ADULT	CORRECTION	SPECIAL EDUCATION	OVER 19	21+CONT	ADA BY	W/O ROC/P		
ENROLLED	ENR ADULT	ONLY	FACILITIES	MASTER PLAN	NPS*	IND. STUDY	ENR FRM 18	DISTRICT	ADULTS & IS	
	0.00	12.75	65.43	0.00	4.93	0.00	18.02	0.00	8,420.92	8,324.72
	205.98	49.06	217.09	2,261.16	11.05	1.18	9.70	47.14	11,548.54	8,758.41
	0.00	25.52	146.96	0.00	3.47	0.00	0.00	0.00	8,810.18	8,637.70
	0.00	3.50	556.44	0.00	15.46	2.86	0.00	0.00	8,535.61	7,975.67
	1,172.00	153.00	1,772.00	0.00	33.61	0.17	1.54	5.82	32,778.00	29,673.64
	197.17	293.92	974.92	0.00	24.48	1.81	41.41	349.75	14,993.79	13,136.62
	1,575.15	537.75	3,732.84	2,261.16	93.00	6.02	70.67	402.71	85,087.04	\$76,506.76
	3,367.39	962.60	8,728.23	2,261.16	271.99	22.57	129.70	403.43	242,895.07	228,005.16

* Non-Public Schools

AVERAGE CLASS SIZE REPORT FOR GRADES K-8

DISTRICT	1990-91			1991-92			1992-93		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
ELEMENTARY									
Alum Rock Union	30.4	29.8	27.6	29.1	29.7	27.5	30.4	29.7	29.8
Berryessa Union	30.0	29.6	29.9	29.7	29.7	29.4	30.4	30.4	27.6
Cambrian	28.0	26.7	21.9	26.5	27.0	23.0	27.5	26.6	24.6
Campbell Union	29.6	27.7	25.2	28.1	28.1	23.7	29.9	28.6	24.0
Cupertino Union	30.3	28.8	28.3	30.1	29.8	28.6	31.0	29.5	29.5
Evergreen	27.0	28.7	25.6	28.3	29.3	28.4	28.6	29.0	27.3
Franklin-McKinley	28.1	27.9	26.1	28.8	28.3	25.3	29.2	28.5	24.4
Lakeside Joint	25.0	15.3	17.7	26.0	28.0	18.0	23.0	22.3	23.6
Loma Prieta Joint Union	24.5	26.5	22.3	25.0	22.9	23.8	24.5	21.4	23.8
Los Altos	24.4	23.6	22.0	24.8	25.0	23.7	26.1	26.8	23.3
Los Gatos Union	26.7	24.0	22.7	27.4	24.9	22.7	25.7	25.4	23.5
Luther Burbank	31.0	27.0	27.4	31.0	29.0	29.4	24.0	28.8	29.0
Montebello									
Moreland	27.4	27.6	25.5	26.2	28.5	27.5	27.8	29.3	25.7
Mount Pleasant	31.0	29.1	28.4	29.6	27.9	27.9	29.0	29.0	27.8
Mountain View	24.9	24.8	23.3	26.5	24.9	24.2	25.1	25.3	24.5
Oak Grove	26.9	29.6	27.7	28.5	29.5	26.9	28.6	30.2	26.9
Orchard	23.0	23.4	25.4	0.0	29.5	28.3	0.0	24.3	24.1
Saratoga Union	20.7	24.8	24.5	22.3	22.9	24.7	24.4	27.1	27.2
Sunnyvale	28.4	28.3	28.2	28.2	28.0	28.3	28.0	27.6	27.0
Union	26.9	26.9	22.9	26.3	26.3	24.9	27.5	27.3	23.9
Whisman	26.8	26.7	22.5	26.5	25.8	23.7	26.8	25.2	25.7
UNIFIED									
Gilroy	30.4	27.2	26.5	30.9	29.7	28.2	30.8	28.8	27.5
Milpitas	30.6	29.6	28.1	30.0	29.7	27.7	29.5	29.7	27.7
Morgan Hill	28.9	28.6	27.9	28.4	27.8	27.4	29.1	29.0	26.9
Palo Alto	26.2	25.9	26.4	25.7	27.7	26.6	24.8	26.0	24.0
San Jose	28.2	27.6	21.9	27.6	27.0	23.2	28.3	30.3	25.8
Santa Clara	28.5	28.4	27.6	28.2	27.8	28.8	28.6	28.2	29.0
COUNTY AVERAGE (Excluding Montebello)	27.5	26.8	25.3	27.7	27.6	26.0	27.6	27.6	26.1

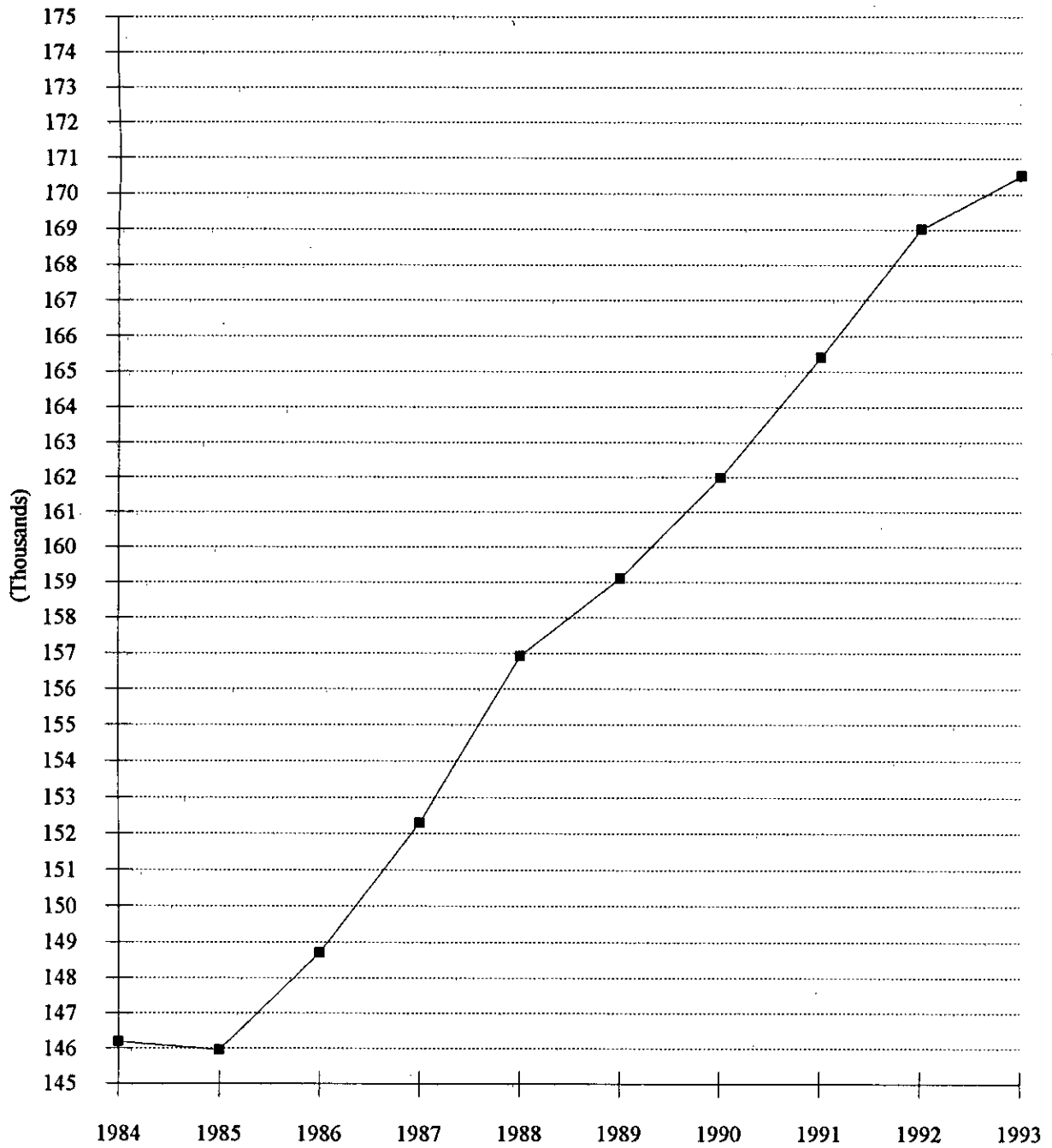
Average Class Size for Grades K to 8 Countywide Three Year Comparison



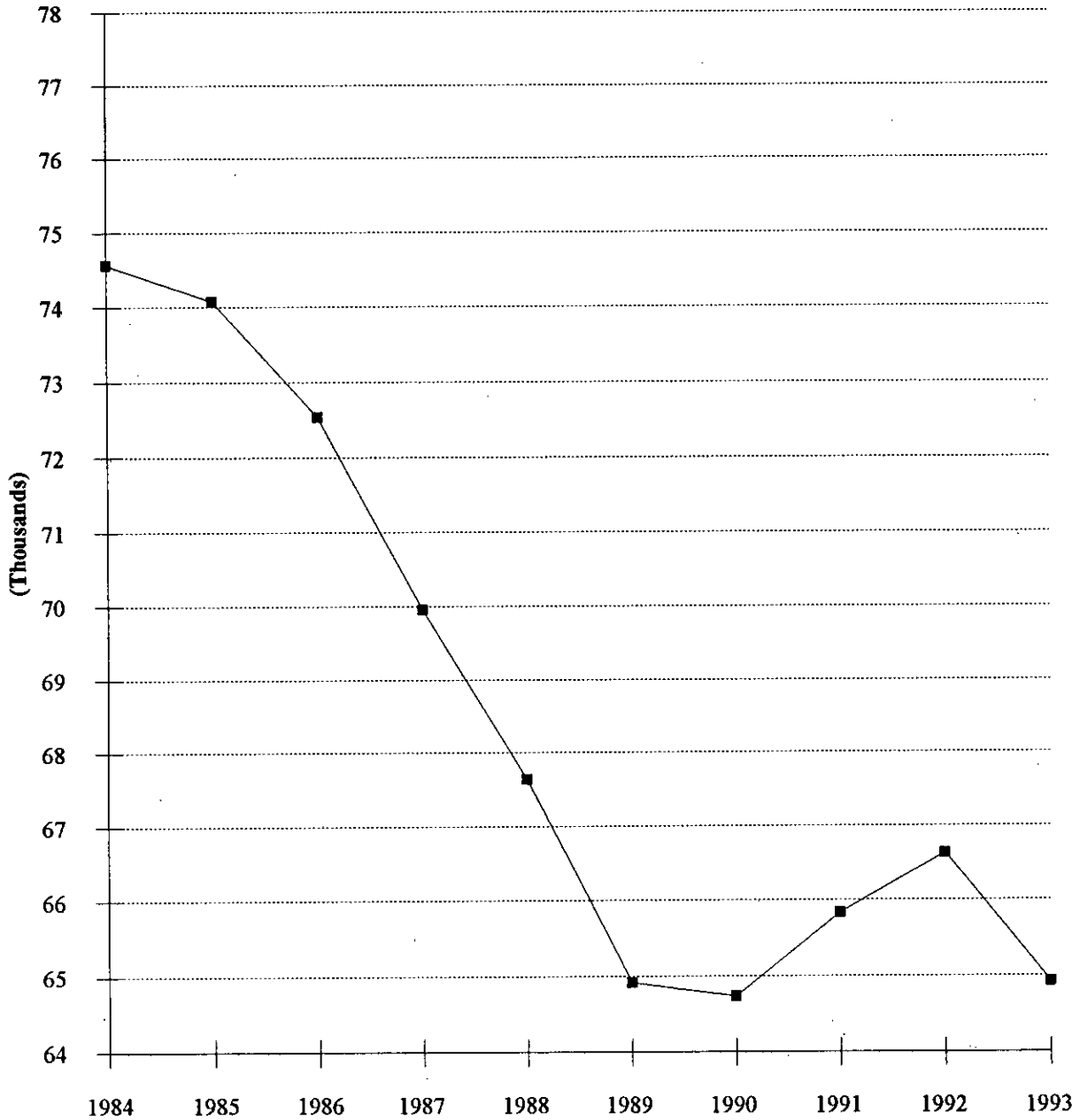
**SANTA CLARA COUNTY
TEN YEAR FALL ENROLLMENT 1984-1993**

DISTRICT	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
ELEMENTARY										
Alum Rock Union	14,451	14,759	15,504	15,551	16,019	15,960	16,078	16,105	16,157	15,972
Berryessa Union	8,383	8,309	8,260	8,348	8,353	8,373	8,405	8,441	8,560	8,573
Cambrian	2,026	2,033	2,125	2,268	2,356	2,360	2,507	2,539	2,677	2,657
Campbell Union	5,355	5,394	5,493	5,949	6,062	6,199	6,428	6,649	6,925	7,170
Cupertino Union	10,516	10,289	10,496	10,801	11,326	11,796	12,226	12,641	13,495	13,653
Evergreen	7,484	7,867	8,376	8,541	8,928	9,324	9,624	10,026	10,254	10,585
Franklin-McKinley	8,546	8,720	8,888	9,056	9,232	9,500	9,674	9,980	10,344	10,539
Lakeside Joint	115	114	114	119	129	134	130	131	146	152
Loma Prieta Joint Union	503	478	499	569	627	591	537	567	610	611
Los Altos	2,694	2,643	2,731	2,799	2,882	2,953	2,972	3,079	3,166	3,273
Los Gatos Union	1,887	1,856	1,841	1,906	1,961	2,062	2,110	2,224	2,330	2,452
Luther Burbank	315	295	331	334	326	306	304	328	351	357
Montebello	30	28	36	27	31	36	32	36	34	33
Moreland	3,345	3,199	3,162	3,276	3,555	3,632	3,735	3,901	4,035	4,119
Mount Pleasant	2,502	2,481	2,380	2,501	2,545	2,618	2,649	2,624	2,551	2,562
Mountain View	2,140	2,167	2,306	2,398	2,522	2,663	2,833	2,893	3,010	3,030
Oak Grove	11,926	11,670	11,783	12,024	12,125	12,018	12,044	12,185	12,108	12,014
Orchard	275	278	292	336	365	397	392	370	343	385
Saratoga Union	1,496	1,467	1,431	1,499	1,598	1,584	1,646	1,698	1,772	1,818
Sunnyvale	5,131	4,954	5,170	5,395	5,489	5,542	5,639	5,788	5,726	5,766
Union	4,103	4,111	4,227	4,357	4,497	4,475	4,499	4,633	4,665	4,670
Whisman	1,858	1,780	1,755	1,899	1,833	1,875	1,928	1,839	1,880	1,800
County Office	787	889	968	954	978	1,134	888	856	952	967
TOTAL	95,868	95,781	98,168	100,907	103,739	105,532	107,280	109,533	112,091	113,158
UNIFIED ELEMENTARY										
Gilroy	5,278	5,432	5,754	5,970	6,218	6,387	6,413	6,506	6,578	6,279
Milpitas	5,456	5,465	5,613	5,577	5,990	6,006	6,154	6,296	6,495	6,549
Morgan Hill	5,505	5,420	5,585	5,696	6,110	6,231	6,300	6,389	6,376	6,335
Palo Alto	4,890	4,875	4,934	5,009	5,140	5,172	5,271	5,532	5,743	5,949
San Jose	20,698	20,552	20,061	20,444	20,813	20,779	21,372	21,778	21,943	22,346
Santa Clara	8,490	8,432	8,597	8,697	8,910	9,004	9,200	9,367	9,787	9,905
TOTAL	50,317	50,176	50,544	51,393	53,181	53,579	54,710	55,868	56,922	57,363
TOTAL ELEMENTARY	146,185	145,957	148,712	152,300	156,920	159,111	161,990	165,401	169,013	170,521
NON-UNIFIED SECONDARY										
Campbell Union	8,677	8,309	7,878	7,230	6,665	6,194	5,931	6,116	6,240	6,304
East Side Union	22,257	22,694	22,717	22,507	21,964	21,566	21,973	22,185	22,548	22,031
Fremont Union	9,950	9,591	9,212	8,653	8,153	7,806	7,755	7,832	7,818	7,769
Los Gatos-Saratoga	3,617	3,419	3,212	2,909	2,642	2,512	2,384	2,381	2,394	2,381
Mountain View-Los Altos	3,173	3,140	3,085	2,935	2,819	2,817	2,856	2,897	2,776	2,763
County Office	1,487	1,444	1,682	1,517	1,706	1,723	1,691	1,663	1,970	1,839
TOTAL	49,161	48,597	47,786	45,751	43,949	42,618	42,590	43,074	43,746	43,087
UNIFIED SECONDARY										
Gilroy	2,285	2,383	2,355	2,444	2,341	2,159	2,098	2,366	2,332	2,169
Milpitas	2,324	2,558	2,731	2,728	2,552	2,195	2,300	2,450	2,537	2,437
Morgan Hill	2,834	2,974	2,843	2,871	2,596	2,490	2,402	2,479	2,483	2,528
Palo Alto	3,330	3,141	2,986	2,697	2,507	2,325	2,268	2,337	2,331	2,398
San Jose	9,867	9,679	9,392	8,889	8,510	8,226	8,230	8,483	8,542	8,559
Santa Clara	4,765	4,748	4,435	4,574	5,185	4,903	4,843	4,647	4,656	3,743
TOTAL	25,405	25,483	24,742	24,203	23,691	22,298	22,141	22,762	22,881	21,834
TOTAL SECONDARY	74,566	74,080	72,528	69,954	67,640	64,916	64,731	65,836	66,627	64,921
GRAND TOTAL	220,751	220,037	221,240	222,254	224,560	224,027	226,721	231,237	235,640	235,442

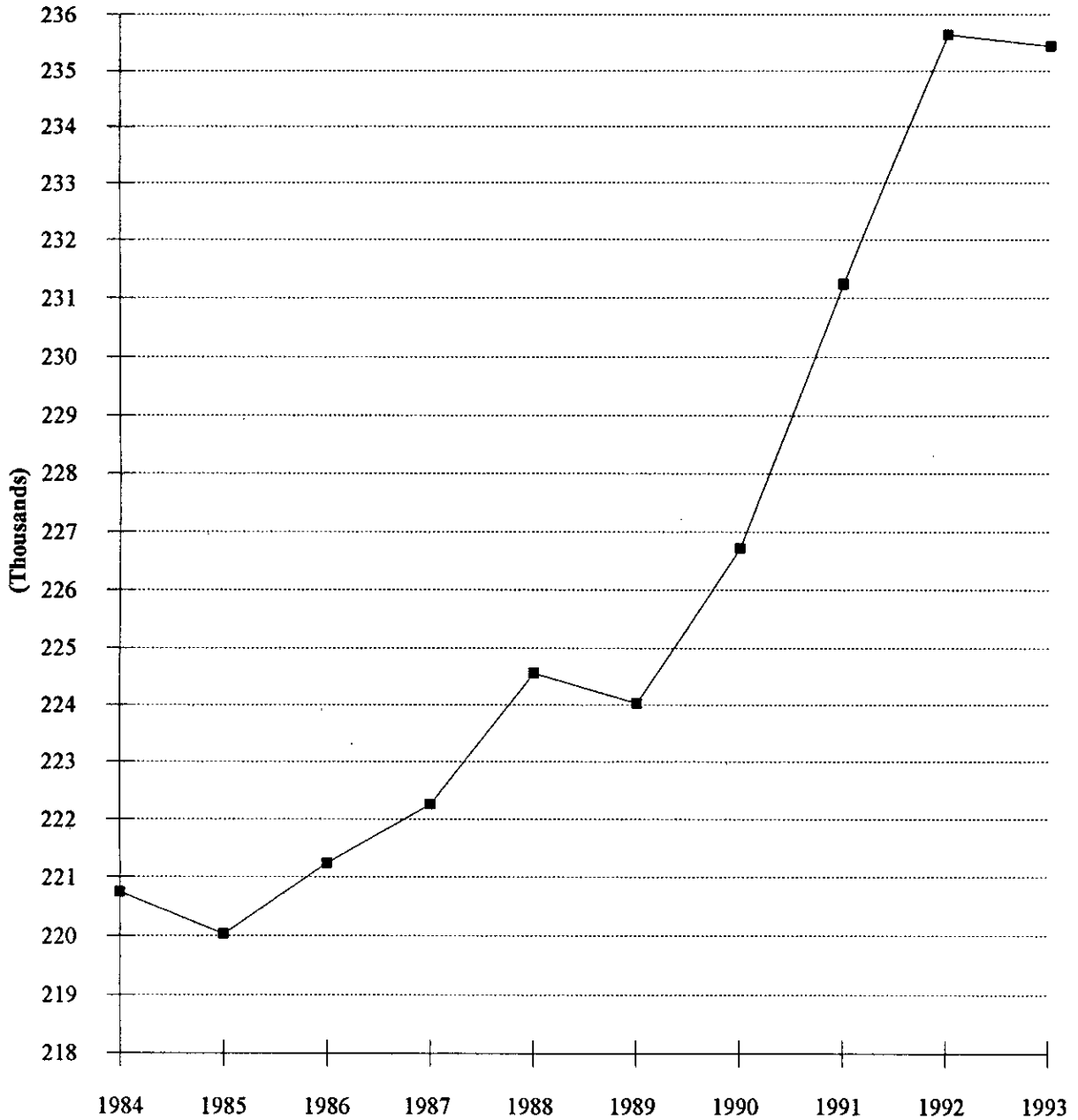
10 Year Fall Enrollment Elementary Grade Levels



10 Year Fall Enrollment Secondary Grade Levels



10 Year Fall Enrollment Combined Totals



PERCENT ENROLLMENT BY ETHNICITY

1993-94

DISTRICT	AMERICAN INDIAN	%	ASIAN	%	PACIFIC ISLANDER	%
ELEMENTARY						
Alum Rock Union	64	0.40%	2,000	12.52%	243	1.52%
Berryessa Union	64	0.75%	3,076	35.88%	97	1.13%
Cambrian	17	0.64%	216	8.13%	17	0.64%
Campbell Union	14	0.20%	703	9.80%	42	0.59%
Cupertino Union	12	0.09%	4,535	33.22%	23	0.17%
Evergreen	60	0.57%	3,064	28.95%	207	1.96%
Franklin-McKinley	39	0.37%	3,175	30.13%	77	0.73%
Lakeside Joint	0	0.00%	6	3.95%	0	0.00%
Loma Prieta Joint Union	0	0.00%	9	1.47%	0	0.00%
Los Altos	6	0.18%	605	18.48%	7	0.21%
Los Gatos Union	16	0.65%	172	7.01%	4	0.16%
Luther Burbank	0	0.00%	16	4.48%	2	0.56%
Montebello	0	0.00%	0	0.00%	0	0.00%
Moreland	22	0.53%	696	16.90%	36	0.87%
Mount Pleasant	18	0.70%	268	10.46%	43	1.68%
Mountain View	6	0.20%	324	10.69%	9	0.30%
Oak Grove	80	0.67%	1,819	15.14%	75	0.62%
Orchard	1	0.26%	70	18.18%	4	1.04%
Saratoga Union	4	0.22%	623	34.27%	4	0.22%
Sunnyvale	48	0.83%	777	13.48%	90	1.56%
Union	22	0.47%	298	6.38%	27	0.58%
Whisman	3	0.17%	129	7.17%	0	0.00%
TOTAL	496	0.44%	22,581	20.13%	1,007	0.90%
HIGH SCHOOL						
Campbell Union	60	0.95%	850	13.48%	49	0.78%
East Side Union	352	1.60%	5,527	25.09%	125	0.57%
Fremont Union	112	1.44%	2,342	30.15%	41	0.53%
Los Gatos-Saratoga Joint Union	9	0.38%	403	16.93%	0	0.00%
Mountain View-Los Altos	4	0.14%	392	14.19%	2	0.07%
TOTAL	537	1.30%	9,514	23.07%	217	0.53%
UNIFIED						
Gilroy	33	0.39%	206	2.44%	47	0.56%
Milpitas	84	0.93%	2,302	25.62%	96	1.07%
Morgan Hill	23	0.26%	459	5.18%	17	0.19%
Palo Alto	26	0.31%	1,247	14.94%	32	0.38%
San Jose	483	1.56%	3,767	12.19%	169	0.55%
Santa Clara	153	1.12%	2,249	16.48%	112	0.82%
TOTAL	802	1.01%	10,230	12.92%	473	0.60%
COUNTY OFFICE PROGRAMS						
Special Education	10	0.90%	137	12.30%	2	0.18%
Alternative Schools	18	1.06%	85	5.02%	13	0.77%
TOTAL	28	1.00%	222	7.91%	15	0.53%
COUNTY TOTALS	1,863	0.79%	42,547	18.07%	1,712	0.73%

PERCENT ENROLLMENT BY ETHNICITY

1993-94

FILIPINO	%	HISPANIC	%	BLACK	%	WHITE	%	TOTAL
1,196	7.49%	10,294	64.45%	694	4.35%	1,481	9.27%	15,972
1,070	12.48%	1,587	18.51%	462	5.39%	2,217	25.86%	8,573
15	0.56%	341	12.83%	134	5.04%	1,917	72.15%	2,657
84	1.17%	1,678	23.40%	433	6.04%	4,216	58.80%	7,170
73	0.53%	601	4.40%	243	1.78%	8,166	59.81%	13,653
1,247	11.78%	3,239	30.60%	740	6.99%	2,028	19.16%	10,585
576	5.47%	5,096	48.35%	517	4.91%	1,059	10.05%	10,539
0	0.00%	15	9.87%	2	1.32%	129	84.87%	152
2	0.33%	16	2.62%	1	0.16%	583	95.42%	611
12	0.37%	99	3.02%	44	1.34%	2,500	76.38%	3,273
6	0.24%	127	5.18%	21	0.86%	2,106	85.89%	2,452
1	0.28%	239	66.95%	12	3.36%	87	24.37%	357
0	0.00%	8	24.24%	0	0.00%	25	75.76%	33
65	1.58%	587	14.25%	188	4.56%	2,525	61.30%	4,119
209	8.16%	1,397	54.53%	206	8.04%	421	16.43%	2,562
124	4.09%	1,160	38.28%	190	6.27%	1,217	40.17%	3,030
274	2.28%	3,118	25.95%	755	6.28%	5,893	49.05%	12,014
32	8.31%	114	29.61%	18	4.68%	146	37.92%	385
2	0.11%	46	2.53%	12	0.66%	1,127	61.99%	1,818
685	11.88%	1,706	29.59%	430	7.46%	2,030	35.21%	5,766
27	0.58%	443	9.49%	112	2.40%	3,741	80.11%	4,670
170	9.44%	431	23.94%	225	12.50%	842	46.78%	1,800
5,870	5.23%	32,342	28.83%	5,439	4.85%	44,456	39.63%	112,191
85	1.35%	1,070	16.97%	288	4.57%	3,902	61.90%	6,304
1,886	8.56%	8,151	37.00%	1,516	6.88%	4,474	20.31%	22,031
292	3.76%	933	12.01%	254	3.27%	3,795	48.85%	7,769
3	0.13%	86	3.61%	15	0.63%	1,865	78.33%	2,381
148	5.36%	547	19.80%	180	6.51%	1,490	53.93%	2,763
2,414	5.85%	10,787	26.15%	2,253	5.46%	15,526	37.64%	41,248
41	0.49%	4,950	58.59%	99	1.17%	3,072	36.36%	8,448
1,369	15.23%	1,585	17.64%	617	6.87%	2,933	32.64%	8,986
80	0.90%	2,772	31.28%	201	2.27%	5,311	59.92%	8,863
67	0.80%	532	6.37%	480	5.75%	5,963	71.44%	8,347
449	1.45%	14,134	45.73%	1,100	3.56%	10,803	34.96%	30,905
1,085	7.95%	3,145	23.04%	631	4.62%	6,273	45.96%	13,648
3,091	3.90%	27,118	34.24%	3,128	3.95%	34,355	43.38%	79,197
55	4.94%	350	31.42%	65	5.83%	495	44.43%	1,114
43	2.54%	971	57.39%	142	8.39%	420	24.82%	1,692
98	3.49%	1,321	47.08%	207	7.38%	915	32.61%	2,806
11,473	4.87%	71,568	30.40%	11,027	4.68%	95,252	40.46%	235,442

ENROLLMENT BY ETHNICITY, BY SEX

1993-94

MALE

DISTRICT	AMERICAN		PACIFIC			HISPANIC	BLACK	WHITE	TOTAL MALE
	INDIAN	ASIAN	ISLANDER	FILIPINO					
ELEMENTARY									
Alum Rock Union	32	1,066	119	607	5,261	368	767	8,220	
Berryessa Union	29	1,536	38	538	801	237	1,189	4,368	
Cambrian	5	119	9	6	182	60	977	1,358	
Campbell Union	6	353	23	42	878	209	2,161	3,672	
Cupertino Union	6	2,418	13	37	287	124	4,245	7,130	
Evergreen	36	1,585	101	653	1,620	394	1,053	5,442	
Franklin-McKinley	20	1,649	39	304	2,580	242	539	5,373	
Lakeside Joint	0	2	0	0	10	1	70	83	
Loma Prieta Joint Union	0	4	0	2	8	1	331	346	
Los Altos	4	308	3	2	55	24	1,235	1,631	
Los Gatos Union	11	97	2	3	65	11	1,079	1,268	
Luther Burbank	0	8	0	1	121	7	52	189	
Montebello	0	0	0	0	3	0	13	16	
Moreland	13	353	21	31	310	97	1,289	2,114	
Mount Pleasant	9	149	19	101	734	113	231	1,356	
Mountain View	2	168	6	59	626	92	609	1,562	
Oak Grove	36	930	38	134	1,603	401	3,032	6,174	
Orchard	1	34	1	12	57	8	77	190	
Saratoga Union	3	334	1	1	24	5	600	968	
Sunnyvale	19	394	43	332	844	208	1,088	2,928	
Union	12	166	14	12	228	57	1,903	2,392	
Whisman	1	75	0	79	236	102	426	919	
TOTAL	245	11,748	490	2,956	16,533	2,761	22,966	57,699	
HIGH SCHOOL									
Campbell Union	25	448	23	44	554	151	1,972	3,217	
East Side Union	181	2,920	65	978	4,203	755	2,323	11,425	
Fremont Union	62	1,179	22	151	503	133	1,913	3,963	
Los Gatos-Saratoga Joint U	4	195	0	1	42	10	935	1,187	
Mountain View-Los Altos	1	183	1	82	266	93	741	1,367	
TOTAL	273	4,925	111	1,256	5,568	1,142	7,884	21,159	
UNIFIED									
Gilroy	15	108	27	16	2,527	48	1,611	4,352	
Milpitas	46	1,220	43	707	821	304	1,538	4,679	
Morgan Hill	10	243	5	42	1,428	111	2,730	4,569	
Palo Alto	17	665	17	32	274	241	3,122	4,368	
San Jose	248	1,882	75	232	7,205	585	5,525	15,752	
Santa Clara	78	1,166	44	553	1,621	311	3,196	6,969	
TOTAL	414	5,284	211	1,582	13,876	1,600	17,722	40,689	
COUNTY OFFICE PROGRAMS									
Special Education	5	81	2	36	227	36	310	697	
Alternative Schools	8	69	9	29	616	95	253	1,079	
TOTAL	13	150	11	65	843	131	563	1,776	
COUNTY TOTALS	945	22,107	823	5,859	36,820	5,634	49,135	121,323	

ENROLLMENT BY ETHNICITY, BY SEX

1993-94

FEMALE

AMERICAN INDIAN	ASIAN	PACIFIC ISLANDER	FILIPINO	HISPANIC	BLACK	WHITE	TOTAL FEMALE	TOTAL SCHOOL
32	934	124	589	5,033	326	714	7,752	15,972
35	1,540	59	532	786	225	1,028	4,205	8,573
12	97	8	9	159	74	940	1,299	2,657
8	350	19	42	800	224	2,055	3,498	7,170
6	2,117	10	36	314	119	3,921	6,523	13,653
24	1,479	106	594	1,619	346	975	5,143	10,585
19	1,526	38	272	2,516	275	520	5,166	10,539
0	4	0	0	5	1	59	69	152
0	5	0	0	8	0	252	265	611
2	297	4	10	44	20	1,265	1,642	3,273
5	75	2	3	62	10	1,027	1,184	2,452
0	8	2	0	118	5	35	168	357
0	0	0	0	5	0	12	17	33
9	343	15	34	277	91	1,236	2,005	4,119
9	119	24	108	663	93	190	1,206	2,562
4	156	3	65	534	98	608	1,468	3,030
44	889	37	140	1,515	354	2,861	5,840	12,014
0	36	3	20	57	10	69	195	385
1	289	3	1	22	7	527	850	1,818
29	383	47	353	862	222	942	2,838	5,766
10	132	13	15	215	55	1,838	2,278	4,670
2	54	0	91	195	123	416	881	1,800
251	10,833	517	2,914	15,809	2,678	21,490	54,492	112,191
35	402	26	41	516	137	1,930	3,087	6,304
171	2,607	60	908	3,948	761	2,151	10,606	22,031
50	1,163	19	141	430	121	1,882	3,806	7,769
5	208	0	2	44	5	930	1,194	2,381
3	209	1	66	281	87	749	1,396	2,763
264	4,589	106	1,158	5,219	1,111	7,642	20,089	41,248
18	98	20	25	2,423	51	1,461	4,096	8,448
38	1,082	53	662	764	313	1,395	4,307	8,986
13	216	12	38	1,344	90	2,581	4,294	8,863
9	582	15	35	258	239	2,841	3,979	8,347
235	1,885	94	217	6,929	515	5,278	15,153	30,905
75	1,083	68	509	1,547	320	3,077	6,679	13,648
388	4,946	262	1,486	13,265	1,528	16,633	38,508	79,197
5	56	0	19	123	29	185	417	1,114
10	16	4	14	355	47	167	613	1,692
15	72	4	33	478	76	352	1,030	2,806
918	20,440	889	5,591	34,771	5,393	46,117	114,119	235,442

CHAPTER III

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 1993-94

(Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. Please note that the redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 1993

(Santa Clara County Department of Finance Bond Schedule)

School districts are limited on the amount of bonds that they can sell based on the districts' assessed values. New bonds issued have to be approved by a two-thirds vote of the district's registered voters. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits

(Revenue Limit Forms 1993-94)

State law has required each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit has been presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison and Revenue Limit Total Dollars. The current year is based on information submitted for the 1993-94 First Principal Apportionment.

The California Constitution guarantees a school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district is able to keep the excess tax revenue plus the calculated basic aid allowance and is known as a "Basic Aid" district.

ASSESSED VALUATION OF SCHOOL DISTRICTS, FISCAL YEAR 1993-94

DISTRICT	SECURED PROPERTY LOCAL ASSESSED	SECURED PROPERTY HOMEOWNER	LOCAL SECURED TOTAL	S.B.E.* UTILITIES
ELEMENTARY				
Alum Rock Union	2,451,465,701	84,937,255	2,536,402,956	66,197
Berryessa Union	3,265,282,374	98,838,600	3,364,120,974	729,410
Cambrian	1,563,617,657	40,986,400	1,604,604,057	0
Campbell Union	4,906,222,552	98,707,000	5,004,929,552	4,740,013
Cupertino Union	9,072,797,722	186,500,867	9,259,298,589	9,138,950
Evergreen	3,432,958,277	88,359,600	3,521,317,877	4,045
Franklin-McKinley	2,342,015,632	52,663,122	2,394,678,754	8,315,251
Lakeside	144,539,804	2,914,800	147,454,604	0
Santa Clara	43,152,701	765,800	43,918,501	0
Santa Cruz	101,387,103	2,149,000	103,536,103	0
Loma Prieta Joint Union	355,976,379	8,301,462	364,277,841	7,014
Santa Clara	72,641,802	1,706,600	74,348,402	7,014
Santa Cruz	283,334,577	6,594,862	289,929,439	0
Los Altos	3,979,675,908	73,326,400	4,053,002,308	2,592,750
Los Gatos Union	2,341,621,228	43,020,251	2,384,641,479	2,673,880
Luther Burbank	108,032,928	1,986,600	110,019,528	0
Montebello	48,848,768	504,000	49,352,768	93,246
Moreland	2,135,847,206	57,484,000	2,193,331,206	0
Mount Pleasant	640,955,155	23,734,200	664,689,355	0
Mountain View	2,790,942,921	36,303,625	2,827,246,546	5,462,766
Oak Grove	4,807,458,504	113,300,600	4,920,759,104	5,800,037
Orchard	2,263,991,914	3,210,200	2,267,202,114	3,803,879
Saratoga Union	2,208,224,369	37,053,800	2,245,278,169	1,389,915
Sunnyvale	6,297,552,953	68,393,778	6,365,946,731	1,009,428
Union	2,135,376,305	68,852,000	2,204,228,305	0
Whisman	1,836,549,871	21,292,600	1,857,842,471	114,249
Total Elementary	59,129,954,128	1,210,671,160	60,340,625,288	45,941,030
HIGH SCHOOL				
Campbell Union	10,849,096,648	268,016,000	11,117,112,648	4,740,013
Cambrian	1,563,617,657	40,986,400	1,604,604,057	0
Campbell Union	4,906,222,552	98,707,000	5,004,929,552	4,740,013
Luther Burbank	108,032,928	1,986,600	110,019,528	0
Moreland	2,135,847,206	57,484,000	2,193,331,206	0
Union	2,135,376,305	68,852,000	2,204,228,305	0
East Side Union	19,204,127,557	465,043,577	19,669,171,134	18,718,819
Alum Rock Union	2,451,465,701	84,937,255	2,536,402,956	66,197
Berryessa Union	3,265,282,374	98,838,600	3,364,120,974	729,410
Evergreen	3,432,958,277	88,359,600	3,521,317,877	4,045
Franklin-McKinley	2,342,015,632	52,663,122	2,394,678,754	8,315,251
Mount Pleasant	640,955,155	23,734,200	664,689,355	0
Oak Grove	4,807,458,504	113,300,600	4,920,759,104	5,800,037
Orchard	2,263,991,914	3,210,200	2,267,202,114	3,803,879

* State Board of Equalization

ASSESSED VALUATION OF SCHOOL DISTRICTS, FISCAL YEAR 1993-94

REDEVELOPMENT AGENCY ADJUST	SECURED PROPERTY TOTAL	UNSECURED PROPERTY LOCAL ASSESSED	TOTAL PROPERTY ASSESSED VALUE
			ELEMENTARY
0	2,536,469,153	80,437,093	2,616,906,246
0	3,364,850,384	160,020,812	3,524,871,196
0	1,604,604,057	72,153,938	1,676,757,995
190,342,029	4,819,327,536	332,005,983	5,151,333,519
0	9,268,437,539	703,772,926	9,972,210,465
0	3,521,321,922	76,613,693	3,597,935,615
94,871,921	2,308,122,084	233,964,898	2,542,086,982
0	147,454,604	1,203,513	148,658,117
0	43,918,501	32,829	43,951,330
0	103,536,103	1,170,684	104,706,787
0	364,284,855	2,327,311	366,612,166
0	74,355,416	1,792,697	76,148,113
0	289,929,439	534,614	290,464,053
0	4,055,595,058	89,709,946	4,145,305,004
29,496,477	2,357,818,882	89,996,434	2,447,815,316
0	110,019,528	3,840,096	113,859,624
0	49,446,014	266,109	49,712,123
0	2,193,331,206	86,156,506	2,279,487,712
0	664,689,355	4,640,157	669,329,512
86,684,899	2,746,024,413	320,858,752	3,066,883,165
1,608,811,434	3,317,747,707	494,188,845	3,811,936,552
1,649,291,398	621,714,595	912,270,485	1,533,985,080
0	2,246,668,084	15,945,803	2,262,613,887
166,813,682	6,200,142,477	1,560,948,598	7,761,091,075
0	2,204,228,305	68,269,385	2,272,497,690
981,485,614	876,471,106	722,123,305	1,598,594,411
4,807,797,454	55,578,768,864	6,031,714,588	61,610,483,452
			HIGH SCHOOL
190,342,029	10,931,510,632	562,425,908	11,493,936,540
0	1,604,604,057	72,153,938	1,676,757,995
190,342,029	4,819,327,536	332,005,983	5,151,333,519
0	110,019,528	3,840,096	113,859,624
0	2,193,331,206	86,156,506	2,279,487,712
0	2,204,228,305	68,269,385	2,272,497,690
3,352,974,753	16,334,915,200	1,962,135,983	18,297,051,183
0	2,536,469,153	80,437,093	2,616,906,246
0	3,364,850,384	160,020,812	3,524,871,196
0	3,521,321,922	76,613,693	3,597,935,615
94,871,921	2,308,122,084	233,964,898	2,542,086,982
0	664,689,355	4,640,157	669,329,512
1,608,811,434	3,317,747,707	494,188,845	3,811,936,552
1,649,291,398	621,714,595	912,270,485	1,533,985,080

ASSESSED VALUATION OF SCHOOL DISTRICTS, FISCAL YEAR 1993-94

(Continued) DISTRICT	SECURED PROPERTY LOCAL ASSESSED	SECURED PROPERTY HOMEOWNER	LOCAL SECURED TOTAL	S.B.E.* UTILITIES
Fremont Union	15,419,199,443	255,398,645	15,674,598,088	10,241,624
Cupertino Union	9,072,797,722	186,500,867	9,259,298,589	9,138,950
Montebello	48,848,768	504,000	49,352,768	93,246
Sunnyvale	6,297,552,953	68,393,778	6,365,946,731	1,009,428
Los Gatos-Saratoga Joint	5,050,361,780	91,290,313	5,141,652,093	4,070,809
Lakeside	144,539,804	2,914,800	147,454,604	0
Loma Prieta Joint Union	355,976,379	8,301,462	364,277,841	7,014
Los Gatos Union	2,341,621,228	43,020,251	2,384,641,479	2,673,880
Saratoga	2,208,224,369	37,053,800	2,245,278,169	1,389,915
Mountain View-Los Altos	8,607,168,700	130,922,625	8,738,091,325	8,169,765
Los Altos	3,979,675,908	73,326,400	4,053,002,308	2,592,750
Mountain View	2,790,942,921	36,303,625	2,827,246,546	5,462,766
Whisman	1,836,549,871	21,292,600	1,857,842,471	114,249
Total High	59,129,954,128	1,210,671,160	60,340,625,288	45,941,030
UNIFIED				
Gilroy	1,995,328,983	40,137,862	2,035,466,845	4,572,084
Milpitas	3,862,473,590	64,349,600	3,926,823,190	33,942,893
Morgan Hill	3,413,060,248	62,231,400	3,475,291,648	13,207,682
Palo Alto	6,976,530,884	101,716,982	7,078,247,866	1,424,823
San Jose	11,497,433,463	272,566,614	11,770,000,077	40,350,447
Santa Clara	10,158,154,434	125,237,311	10,283,391,745	2,563,164
Total Unified	37,902,981,602	666,239,769	38,569,221,371	96,061,093
COMMUNITY COLLEGES				
Foothill-De Anza	31,002,899,027	488,038,252	31,490,937,279	19,836,212
Fremont Union	15,419,199,443	255,398,645	15,674,598,088	10,241,624
Mountain View-Los Altos	8,607,168,700	130,922,625	8,738,091,325	8,169,765
Palo Alto	6,976,530,884	101,716,982	7,078,247,866	1,424,823
Gavilan Joint	17,508,000,386	270,277,123	17,778,277,509	25,151,923
Gilroy	1,995,328,983	40,137,862	2,035,466,845	4,572,084
Morgan Hill	3,413,060,248	62,231,400	3,475,291,648	13,207,682
San Benito	12,099,611,155	167,907,861	12,267,519,016	7,372,157
Santa Clara	10,158,154,434	125,237,311	10,283,391,745	2,563,164
San Benito	1,941,456,721	42,670,550	1,984,127,271	4,808,993
San Jose-Evergreen	34,564,034,610	801,959,791	35,365,994,401	93,012,159
East Side Union	19,204,127,557	465,043,577	19,669,171,134	18,718,819
Milpitas	3,862,473,590	64,349,600	3,926,823,190	33,942,893
San Jose	11,497,433,463	272,566,614	11,770,000,077	40,350,447
West Valley-Mission	26,057,612,862	484,543,624	26,542,156,486	11,373,986
Campbell Union	10,849,096,648	268,016,000	11,117,112,648	4,740,013
Los Gatos-Saratoga	5,050,361,780	91,290,313	5,141,652,093	4,070,809
Santa Clara	10,158,154,434	125,237,311	10,283,391,745	2,563,164
Total College	109,132,546,885	2,044,818,790	111,177,365,675	149,374,280

* State Board of Equalization

ASSESSED VALUATION OF SCHOOL DISTRICTS, FISCAL YEAR 1993-94

REDEVELOPMENT AGENCY ADJUST	SECURED PROPERTY TOTAL	UNSECURED PROPERTY LOCAL ASSESSED	TOTAL PROPERTY ASSESSED VALUE
166,813,682	15,518,026,030	2,264,987,633	17,783,013,663
0	9,268,437,539	703,772,926	9,972,210,465
0	49,446,014	266,109	49,712,123
166,813,682	6,200,142,477	1,560,948,598	7,761,091,075
29,496,477	5,116,226,425	109,473,061	5,225,699,486
0	147,454,604	1,203,513	148,658,117
0	364,284,855	2,327,311	366,612,166
29,496,477	2,357,818,882	89,996,434	2,447,815,316
0	2,246,668,084	15,945,803	2,262,613,887
1,068,170,513	7,678,090,577	1,132,692,003	8,810,782,580
0	4,055,595,058	89,709,946	4,145,305,004
86,684,899	2,746,024,413	320,858,752	3,066,883,165
981,485,614	876,471,106	722,123,305	1,598,594,411
4,807,797,454	55,578,768,864	6,031,714,588	61,610,483,452
			UNIFIED
0	2,040,038,929	272,175,177	2,312,214,106
1,309,140,072	2,651,626,011	1,029,329,617	3,680,955,628
691,536,121	2,796,963,209	185,362,446	2,982,325,655
0	7,079,672,689	1,217,090,625	8,296,763,314
773,235,441	11,037,115,083	1,021,403,394	12,058,518,477
3,631,270,815	6,654,684,094	3,693,037,453	10,347,721,547
6,405,182,449	32,260,100,015	7,418,398,712	39,678,498,727
			COMMUNITY COLLEGE
1,234,984,195	30,275,789,296	4,614,770,261	34,890,559,557
166,813,682	15,518,026,030	2,264,987,633	17,783,013,663
1,068,170,513	7,678,090,577	1,132,692,003	8,810,782,580
0	7,079,672,689	1,217,090,625	8,296,763,314
4,322,806,936	13,480,622,496	544,746,288	14,025,368,784
0	2,040,038,929	272,175,177	2,312,214,106
691,536,121	2,796,963,209	185,362,446	2,982,325,655
3,631,270,815	8,643,620,358	87,208,665	8,730,829,023
3,631,270,815	6,654,684,094	1,768,218	6,656,452,312
0	1,988,936,264	85,440,447	2,074,376,711
5,435,350,266	30,023,656,294	4,012,868,994	34,036,525,288
3,352,974,753	16,334,915,200	1,962,135,983	18,297,051,183
1,309,140,072	2,651,626,011	1,029,329,617	3,680,955,628
773,235,441	11,037,115,083	1,021,403,394	12,058,518,477
3,851,109,321	22,702,421,151	4,364,936,422	27,067,357,573
190,342,029	10,931,510,632	562,425,908	11,493,936,540
29,496,477	5,116,226,425	109,473,061	5,225,699,486
3,631,270,815	6,654,684,094	3,693,037,453	10,347,721,547
14,844,250,718	96,482,489,237	13,537,321,965	110,019,811,202

SCHOOL DISTRICT BONDING STATUS

AS OF JULY 1, 1993

DISTRICT	BONDING LIMIT 1993-94	OUTSTANDING BONDS 6-30-93	BOND CAPACITY AVAILABLE
ELEMENTARY			
Alum Rock Union	32,711,328	12,583,360	20,127,968
Berryessa Union	44,060,890	6,330,000	37,730,890
Cambrian	20,959,475	0	20,959,475
Campbell Union	64,391,669	50,000	64,341,669
Cupertino Union	124,652,631	50,000	124,602,631
Evergreen	44,974,195	15,590,000	29,384,195
Franklin-McKinley	31,776,087	12,145,000	19,631,087
Lakeside	1,858,226	0	1,858,227
Santa Clara	549,392	0	549,392
Santa Cruz	1,308,835		1,308,835
Loma Prieta Joint Union	4,582,652	0	4,582,652
Santa Clara	951,851	0	951,851
Santa Cruz	3,630,801		3,630,801
Los Altos	51,816,313	0	51,816,313
Los Gatos Union	30,597,691	0	30,597,691
Luther Burbank	1,423,245	0	1,423,245
Montebello	621,402	0	621,402
Moreland	28,493,596	750,000	27,743,596
Mount Pleasant	8,366,619	0	8,366,619
Mountain View	38,336,040	1,730,000	36,606,040
Oak Grove	47,649,207	2,795,000	44,854,207
Orchard	19,174,814	0	19,174,814
Saratoga Union	28,282,674	0	28,282,674
Sunnyvale	97,013,638	60,000	96,953,638
Union	28,406,221	310,000	28,096,221
Whisman	19,982,430	3,375,000	16,607,430
Total Elementary	770,131,044	55,768,360	714,362,684
HIGH			
Campbell Union	143,674,207	0	143,674,207
East Side Union	228,713,140	10,550,000	218,163,140
Fremont Union	222,287,671	60,000	222,227,671
Los Gatos-Saratoga Joint	65,321,244	0	65,321,244
Mountain View-Los Altos	110,134,782	0	110,134,782
Total High	770,131,044	10,610,000	759,521,044
UNIFIED			
Gilroy	92,023,891	0	92,023,891
Milpitas	301,462,962	25,000	301,437,962
Morgan Hill	676,683,939	0	676,683,939
Palo Alto	287,348,414	60,000	287,288,414
San Jose	130,642,487	2,800,000	127,842,487
Santa Clara	258,693,039	0	258,693,039
Total Unified	1,746,854,732	2,885,000	1,743,969,732
COLLEGE			
Foothill-De Anza	83,205,654	0	83,205,654
Gavilan Joint	25,929,709	0	25,929,709
San Jose-Evergreen	425,456,566	0	425,456,566
West Valley-Mission	228,713,140	0	228,713,140
Total Colleges	763,305,069	0	763,305,069

1993-94 BASE REVENUE LIMIT PER ADA

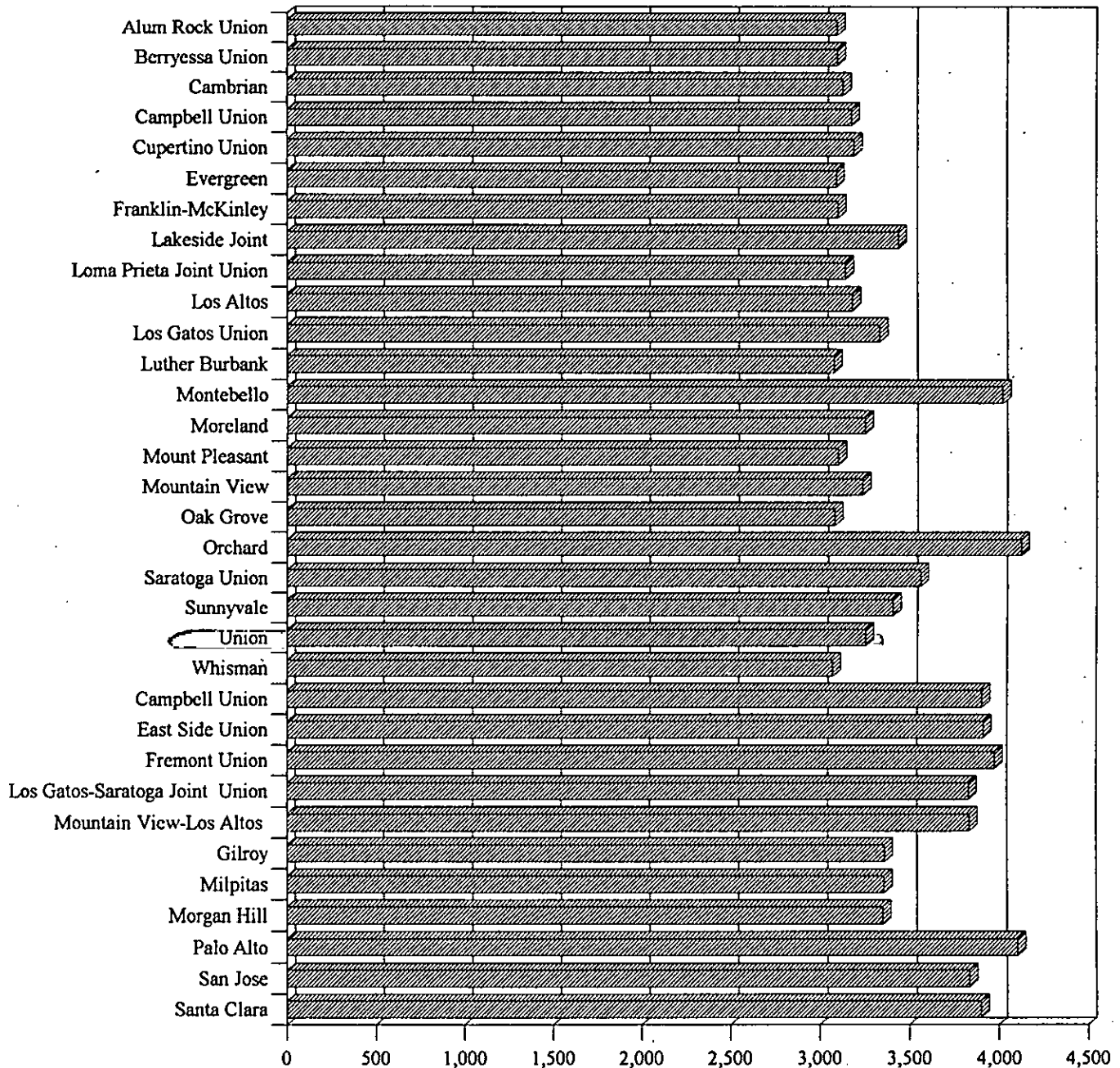
Based on First Principal Information

DISTRICT	1992-93 BASE REVENUE LIMIT	1993-94 INFLATION ADJUSTMENT	** ADD-ON REVENUE	* 1993-94 BASE REVENUE LIMIT
ELEMENTARY				
Alum Rock Union	3,094.79	61.00		3,155.79
Berryessa Union	3,097.09	61.00		3,158.09
Cambrian	3,128.79	61.00		3,189.79
Campbell Union	3,176.69	61.00		3,237.69
Cupertino Union	3,190.72	61.00		3,251.72
Evergreen	3,093.38	61.00		3,154.38
Franklin-McKinley	3,102.82	61.00		3,163.82
Lakeside Joint	3,438.69	61.00		3,499.69
Loma Prieta Joint Union	3,144.17	61.00		3,205.17
Los Altos	3,182.72	61.00		3,243.72
Los Gatos Union	3,334.03	61.00		3,395.03
Luther Burbank	3,079.30	61.00		3,140.30
Montebello	4,020.56	61.00		4,081.56
Moreland	3,251.62	61.00		3,312.62
Mount Pleasant	3,102.63	61.00		3,163.63
Mountain View	3,237.10	61.00		3,298.10
Oak Grove	3,082.19	61.00		3,143.19
Orchard	4,123.28	61.00		4,184.28
Saratoga Union	3,561.69	61.00		3,622.69
Sunnyvale	3,407.50	61.00		3,468.50
Union	3,255.09	61.00		3,316.09
Whisman	3,071.33	61.00		3,132.33
			** ADD-ON REVENUE	
HIGH				
Campbell Union	3,830.47	74.00	0.90	3,905.37
East Side Union	3,835.19	74.00	3.75	3,912.94
Fremont Union	3,900.34	74.00	0.52	3,974.86
Los Gatos-Saratoga Joint Union	3,834.35	74.00	2.01	3,910.36
Mountain View-Los Altos Union	4,105.05	74.00	1.41	4,180.46
			** ADD-ON REVENUE	
UNIFIED				
Gilroy	3,296.29	64.00	0.16	3,360.45
Milpitas	3,298.42	64.00	0.49	3,362.91
Morgan Hill	3,292.00	64.00	0.40	3,356.40
Palo Alto	4,165.67	64.00	0.02	4,229.69
San Jose	3,356.23	64.00	0.71	3,420.94
Santa Clara	3,346.51	64.00	2.39	3,412.90

* Based on 1.92% COLA, First Principal

** Concurrently enrolled add-on revenue for High School and Unified School Districts

1993-94 Base Revenue Limit per ADA Based on First Principal Information



**THREE YEAR COMPARISON
BASE REVENUE LIMIT PER ADA**

DISTRICT	1991-92 BASE REVENUE LIMIT	1992-93 BASE REVENUE LIMIT	* 1993-94 BASE REVENUE LIMIT
ELEMENTARY			
Alum Rock Union	3,010.79	3,094.79	3,155.79
Berryessa Union	3,013.09	3,097.09	3,158.09
Cambrian	3,044.79	3,128.79	3,189.79
Campbell Union	3,092.69	3,176.69	3,237.69
Cupertino Union	3,106.72	3,190.72	3,251.72
Evergreen	3,009.38	3,093.38	3,154.38
Franklin-McKinley	3,018.82	3,102.82	3,163.82
Lakeside Joint	3,354.69	3,438.69	3,499.69
Loma Prieta Joint Union	3,060.17	3,144.17	3,205.17
Los Altos	3,098.72	3,182.72	3,243.72
Los Gatos Union	3,250.03	3,334.03	3,395.03
Luther Burbank	2,995.30	3,079.30	3,140.30
Montebello	3,936.56	4,020.56	4,081.56
Moreland	3,167.62	3,251.62	3,312.62
Mount Pleasant	3,018.63	3,102.63	3,163.63
Mountain View	3,153.10	3,237.10	3,298.10
Oak Grove	2,998.19	3,082.19	3,143.19
Orchard	4,039.28	4,123.28	4,184.28
Saratoga Union	3,477.69	3,561.69	3,622.69
Sunnyvale	3,323.50	3,407.50	3,468.50
Union	3,171.09	3,255.09	3,316.09
Whisman	2,987.33	3,071.33	3,132.33
HIGH			
Campbell Union	3,727.47	3,830.47	3,905.37
East Side Union	3,732.19	3,835.19	3,912.94
Fremont Union	3,797.34	3,900.34	3,974.86
Los Gatos-Saratoga Joint Union	3,731.35	3,834.35	3,910.36
Mountain View-Los Altos Union	4,002.05	4,105.05	4,180.46
UNIFIED			
Gilroy	3,207.29	3,296.29	3,360.45
Milpitas	3,209.42	3,298.42	3,362.91
Morgan Hill	3,203.00	3,292.00	3,356.40
Palo Alto	4,076.67	4,165.67	4,229.69
San Jose	3,267.23	3,356.23	3,420.94
Santa Clara	3,257.51	3,346.51	3,412.90

* Based on 1.92% COLA, First Principal

1993-94 REVENUE LIMIT TOTAL DOLLARS

Based on First Principal Information

DISTRICT	TOTAL NON-GROWTH DOLLARS	TOTAL GROWTH DOLLARS	MISCELLANEOUS ADJUSTMENT (a)	TOTAL ADJUSTED REVENUE LIMIT DOLLARS (b)
ELEMENTARY				
Alum Rock Union	43,449,990	7,037,412	(172,114)	46,219,624
Berryessa Union	27,169,396	0	(159,452)	24,811,335
Cambrian	7,106,852	1,374,799	(38,095)	7,756,251
Campbell Union	18,616,718	4,629,897	(100,262)	21,262,240
Cupertino Union	37,654,495	6,708,298	(125,232)	40,636,624
Evergreen	21,965,967	11,336,842	(226,538)	30,383,863
Franklin-McKinley	25,648,013	7,450,796	(215,027)	30,207,042
Lakeside Joint	538,952	10,125	(1,599)	502,913
Loma Prieta Joint Union	1,705,150	256,414	(12,837)	1,790,101
Los Altos	9,075,766	1,599,154	(65,084)	9,746,195
Los Gatos Union	7,208,226	1,130,625	(54,734)	7,609,790
Luther Burbank	948,371	163,296	(7,686)	1,014,117
Montebello	0	0	181,305	166,547
Moreland	12,283,692	1,427,739	(70,338)	12,530,708
Mount Pleasant	7,552,819	496,690	(38,565)	7,358,853
Mountain View	7,436,094	2,490,066	172,077	9,276,241
Oak Grove	37,993,498	0	(223,922)	34,695,133
Orchard	*	*	46,440	46,440
Saratoga Union	6,296,235	303,750	(28,831)	6,036,262
Sunnyvale	*	*	687,960	687,960
Union	15,219,858	331,609	(65,029)	14,225,842
Whisman	5,562,172	300,704	(51,319)	5,338,496
Total Elementary	293,432,264	47,048,216	(568,882)	312,302,577
HIGH				
Campbell Union	23,866,341	0	(26,296)	21,899,465
East Side Union	81,817,189	3,725,119	(637,827)	78,249,539
Fremont Union	*	*	903,960	903,960
Los Gatos-Saratoga Joint	*	*	283,920	283,920
Mountain View-Los Altos	*	*	329,520	329,520
Total High	105,683,530	3,725,119	853,277	101,666,404
UNIFIED				
Gilroy	23,392,092	4,748,316	(204,431)	25,661,988
Milpitas	26,263,856	3,847,169	(176,628)	27,497,737
Morgan Hill	27,650,023	1,379,480	(155,551)	26,523,612
Palo Alto	*	*	993,960	993,960
San Jose	103,548,501	0	(64,208)	95,060,672
Santa Clara	45,914,222	245,729	169,431	42,558,170
Total Unified	226,768,694	10,220,694	562,573	218,296,139

(a) Miscellaneous adjustments may include such items as:
 Necessary Small School Allowance, UI, Meals for the Needy, PERS Reduction,
 New Necessary Small Continuation High School

(b) P-1 Deficit: .9186

* Basic Aid District - Does not apply

1993-94 REVENUE LIMIT TOTAL DOLLARS

Based on First Principal Information

SUMMER CORE PROGRAM	SUMMER MANDATED PROGRAM	APPRENTICE ALLOWANCE	TOTAL DISTRICT REVENUE LIMIT DOLLARS	LOCAL TAX REVENUE	TOTAL STATE AID ELEMENTARY
181,541	43,213	0	46,241,722	17,487,807	28,753,915
165,379	16,744	0	24,887,746	14,153,433	10,734,313
51,720	0	0	7,751,727	5,506,909	2,244,818
133,791	14,958	0	21,265,462	16,585,848	4,679,614
191,130	23,103	0	40,779,122	32,195,244	8,583,878
88,874	0	0	30,312,481	15,393,658	14,918,823
136,954	1,940	0	30,254,015	13,637,715	16,616,300
5,974	0	0	508,887	433,061	75,826
0	0	0	1,790,101	1,391,493	398,608
61,166	0	0	9,761,680	9,182,653	579,027
2,093	0	0	7,554,862	7,116,352	438,510
6,780	0	0	1,012,599	505,541	507,058
0	0	0	166,547	122,825	43,722
70,753	679	0	12,537,790	8,669,437	3,868,353
49,284	34,849	0	7,390,298	3,547,654	3,842,644
58,153	773	0	9,294,460	7,634,833	1,659,627
233,926	9,181	0	34,763,884	14,456,385	20,307,499
0	0	0	35,954	1,565,893	35,954
0	3,685	0	6,014,333	5,816,901	197,432
105,386	11,187	0	727,995	17,744,684	727,995
50,699	7,190	0	14,225,154	9,391,730	4,833,424
36,322	536	0	5,358,806	4,810,580	548,226
1,629,925	168,038	0	312,635,625	207,350,636	124,595,566
					HIGH
74,529	316,337	157,257	22,369,290	21,165,683	1,203,607
414,966	1,422,404	213,042	79,732,096	41,128,095	38,604,001
147,333	194,571	0	1,179,943	32,674,228	1,179,943
46,253	1,997	0	315,156	9,969,148	315,156
53,631	121,911	0	464,937	13,959,879	464,937
736,712	2,057,220	370,299	104,061,422	118,897,033	41,767,644
					UNIFIED
90,471	125,730	0	25,733,862	16,150,296	9,583,566
171,909	75,563	80,835	27,699,532	19,538,103	8,161,429
171,157	25,204	0	26,575,943	18,729,530	7,846,413
155,991	0	0	1,108,832	37,858,723	1,108,832
588,565	518,482	159,575	95,997,326	73,209,109	22,788,217
271,924	52,966	48,691	42,811,905	40,657,728	2,154,177
1,450,017	797,945	289,101	219,927,400	206,143,489	51,642,634

CHAPTER IV
SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Actual 1992-93 and Budgeted 1993-94
(J-201, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. These pages indicate the amounts that are received in the General Fund from each source and the percentage of the total income for each. K-12 revenues are derived from revenue limit sources, federal revenue, other state revenue and other local revenue. Lottery revenue has been extracted from other state revenue for K-12 to provide information that is frequently requested. Other Financing Sources contain interfund transfers. A district also begins the year with a balance, which when added to the expected revenue, will equal the total General Fund budget. Community Colleges are no longer included in these totals. They now report directly to the State Chancellor's office. The West Valley (WV) Transportation JPA was created in 1993-94, so has no 1992-93 data.

General Fund Expenditures, Actual 1992-93 and Budgeted 1993-94
(J-201, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. These pages indicate the amounts that are expended in the General Fund in each category and the percentage of total expenses, less Other Financing Uses, for each. Other Outgo consists of tuition payments and other transfers out. The Direct Support/Indirect Cost shows interprogram charges within or between funds. Other Financing Uses contains interfund transfers, debt service expenditures, as well as General Fund contributions to restricted programs. The West Valley (WV) Transportation JPA was created in 1993-94, so has no 1992-93 data.

1992-93 Average General Fund Expenditures and Revenues per ADA
(J-201 and J-18/19, 1992-93 Annual Financial Report and Second Period Attendance)

This page illustrates the average expenditure and revenue per ADA by district. The revenue and expenditure data was compiled for the districts' general funds only. The ADA information is based on the 1992-93 district total from the second period report of attendance. Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA. ROA expenditures, revenue and ADA are included in the high school and unified school district totals.

ACTUAL GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1992-93

DISTRICT	Revenue Limit	%	Federal	%	Other State Revenue	%
ELEMENTARY	Sources	Total	Revenue	Total	(Less Lottery)	Total
Alum Rock Union	46,922,307	72.71%	4,479,650	6.94%	10,958,532	16.98%
Berryessa Union	25,105,919	77.35%	1,228,840	3.79%	4,633,002	14.27%
Cambrian	7,806,023	79.29%	286,004	2.90%	1,071,990	10.89%
Campbell Union	20,706,150	79.13%	888,630	3.40%	3,162,507	12.09%
Cupertino Union	39,897,982	79.35%	1,340,969	2.67%	6,235,065	12.40%
Evergreen	29,925,481	79.06%	1,589,070	4.20%	4,616,689	12.20%
Franklin-McKinley	29,890,076	73.63%	3,497,496	8.62%	5,376,349	13.24%
Lakeside Joint	479,080	67.52%	13,070	1.84%	117,226	16.52%
Loma Prieta Joint Union	1,796,436	65.88%	37,717	1.38%	311,108	11.41%
Los Altos	9,563,648	66.43%	179,479	1.25%	1,481,231	10.29%
Los Gatos Union	7,327,425	71.91%	173,932	1.71%	835,866	8.20%
Luther Burbank	1,040,068	63.91%	280,919	17.26%	190,896	11.73%
Montebello	172,258	65.62%	5,882	2.24%	57,713	21.99%
Moreland	12,433,816	76.39%	481,923	2.96%	1,931,434	11.87%
Mt. Pleasant	7,662,215	75.90%	574,411	5.69%	1,291,734	12.80%
Mountain View	9,347,405	76.72%	420,224	3.45%	1,518,543	12.46%
Oak Grove	34,956,367	73.30%	2,242,721	4.70%	6,529,155	13.69%
Orchard	1,627,953	73.09%	57,888	2.60%	425,597	19.11%
Saratoga Union	5,983,486	84.64%	103,782	1.47%	459,747	6.50%
Sunnyvale	19,083,258	74.74%	1,117,335	4.38%	3,858,538	15.11%
Union	14,383,767	79.44%	493,832	2.73%	2,712,719	14.98%
Whisman	5,459,046	64.32%	1,137,893	13.41%	1,483,321	17.48%
TOTAL ELEMENTARY	331,570,166	75.47%	20,631,667	4.70%	59,258,962	13.49%
HIGH						
Campbell Union	22,139,047	77.22%	934,866	3.26%	4,242,160	14.80%
East Side Union	80,824,686	76.65%	5,422,423	5.14%	13,821,481	13.11%
Fremont Union	33,272,061	82.80%	901,993	2.24%	4,230,779	10.53%
Los Gatos-Saratoga Jt.	9,723,405	76.83%	172,443	1.36%	1,606,279	12.69%
Mtn. View-Los Altos Union	14,009,060	83.55%	520,765	3.11%	1,320,301	7.87%
TOTAL HIGH	159,968,259	78.52%	7,952,490	3.90%	25,221,000	12.38%
UNIFIED						
Gilroy	26,107,946	74.88%	1,794,131	5.15%	5,284,650	15.16%
Milpitas	27,561,429	74.35%	1,243,953	3.36%	6,320,601	17.05%
Morgan Hill	27,062,198	77.47%	1,209,459	3.46%	4,479,102	12.82%
Palo Alto	38,332,940	73.22%	517,519	0.99%	5,572,568	10.64%
San Jose	95,656,712	62.61%	9,164,655	6.00%	42,807,934	28.02%
Santa Clara	43,394,879	74.64%	1,914,914	3.29%	8,855,214	15.23%
TOTAL UNIFIED	258,116,104	69.74%	15,844,631	4.28%	73,320,069	19.81%
JOINT POWERS AGENCY						
Central SCC ROA	0	0.00%	533,138	5.88%	26,306	0.29%
TOTAL ALL DISTRICTS	749,654,529	73.33%	44,961,926	4.40%	157,826,337	15.44%

ACTUAL GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1992-93

Other State Revenue (Lottery)	% Total	Other Local Income	% Total	Total Income	Other Financing Sources	Net Revenue
1,185,017	1.84%	988,279	1.53%	64,533,785	0	64,533,785
744,123	2.29%	743,724	2.29%	32,455,608	0	32,455,608
200,210	2.03%	481,260	4.89%	9,845,487	308,188	10,153,675
601,250	2.30%	808,602	3.09%	26,167,139	202,839	26,369,978
1,158,298	2.30%	1,649,755	3.28%	50,282,069	303,431	50,585,500
918,634	2.43%	799,524	2.11%	37,849,398	0	37,849,398
879,638	2.17%	953,467	2.35%	40,597,026	365,624	40,962,650
12,361	1.74%	87,823	12.38%	709,560	0	709,560
52,383	1.92%	529,386	19.41%	2,727,030	0	2,727,030
277,529	1.93%	2,893,693	20.10%	14,395,580	0	14,395,580
203,410	2.00%	1,649,229	16.18%	10,189,862	394,711	10,584,573
28,936	1.78%	86,533	5.32%	1,627,352	0	1,627,352
6,236	2.38%	20,407	7.77%	262,496	0	262,496
340,631	2.09%	1,089,417	6.69%	16,277,221	0	16,277,221
238,191	2.36%	328,233	3.25%	10,094,784	2,579	10,097,363
261,402	2.15%	635,500	5.22%	12,183,074	755,000	12,938,074
1,052,911	2.21%	2,911,396	6.10%	47,692,550	5,195,698	52,888,248
32,945	1.48%	83,019	3.73%	2,227,402	0	2,227,402
154,211	2.18%	368,380	5.21%	7,069,606	406,000	7,475,606
453,624	1.78%	1,019,497	3.99%	25,532,252	61,000	25,593,252
423,990	2.34%	91,622	0.51%	18,105,930	1,167,051	19,272,981
154,518	1.82%	252,247	2.97%	8,487,025	244,322	8,731,347
9,380,448	2.14%	18,470,993	4.20%	439,312,236	9,406,443	448,718,679
629,980	2.20%	722,919	2.52%	28,668,972	947,321	29,616,293
2,374,540	2.25%	3,008,228	2.85%	105,451,358	0	105,451,358
770,175	1.92%	1,008,233	2.51%	40,183,241	857,063	41,040,304
228,004	1.80%	925,401	7.31%	12,655,532	0	12,655,532
392,020	2.34%	524,292	3.13%	16,766,438	358,456	17,124,894
4,394,719	2.16%	6,189,073	3.04%	203,725,541	2,162,840	205,888,381
746,439	2.14%	935,443	2.68%	34,868,609	55,283	34,923,892
1,018,356	2.75%	924,243	2.49%	37,068,582	756	37,069,338
698,805	2.00%	1,485,008	4.25%	34,934,572	30,698	34,965,270
703,942	1.34%	7,224,486	13.80%	52,351,455	600,000	52,951,455
2,856,607	1.87%	2,288,460	1.50%	152,774,368	0	152,774,368
1,319,248	2.27%	2,654,838	4.57%	58,139,093	1,547	58,140,640
7,343,397	1.98%	15,512,478	4.19%	370,136,679	688,284	370,824,963
0	0.00%	8,500,666	93.83%	9,060,110	0	9,060,110
21,118,564	2.07%	48,673,210	4.76%	1,022,234,566	12,257,567	1,034,492,133

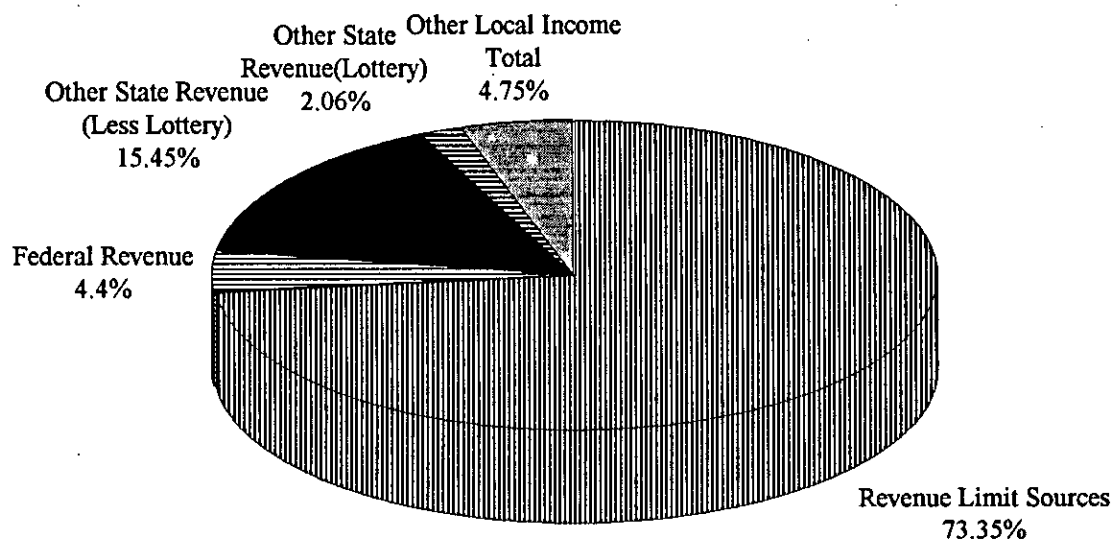
ACTUAL GENERAL FUND EXPENDITURES, FISCAL YEAR 1992-93

DISTRICTS	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
ELEMENTARY								
Alum Rock Union	35,628,324	56.93%	9,746,417	15.57%	11,687,568	18.67%	1,468,655	2.35%
Berryessa Union	17,421,920	56.72%	4,271,533	13.91%	4,673,062	15.21%	964,940	3.14%
Cambrian	5,231,177	54.04%	1,450,065	14.98%	1,684,771	17.40%	299,996	3.10%
Campbell Union	14,328,452	55.38%	3,518,414	13.60%	4,315,406	16.68%	886,994	3.43%
Cupertino Union	26,325,338	52.97%	8,257,671	16.61%	8,498,754	17.10%	1,870,013	3.76%
Evergreen	21,539,891	56.71%	5,404,006	14.23%	6,472,262	17.04%	1,338,401	3.52%
Franklin-McKinley	22,161,800	55.30%	5,624,775	14.03%	6,088,549	15.19%	1,884,651	4.70%
Lakeside Joint	329,066	48.74%	103,863	15.38%	79,349	11.75%	38,034	5.63%
Loma Prieta Joint Union	1,215,267	48.31%	534,258	21.24%	310,838	12.36%	111,702	4.44%
Los Altos	7,122,240	50.73%	1,901,771	13.55%	2,584,672	18.41%	406,250	2.89%
Los Gatos Union	5,666,889	56.61%	1,370,571	13.69%	1,643,113	16.41%	259,884	2.60%
Luther Burbank	603,696	45.03%	223,557	16.68%	247,743	18.48%	63,349	4.73%
Montebello	111,157	43.39%	62,021	24.21%	27,313	10.66%	9,863	3.85%
Moreland	8,144,076	52.86%	2,231,456	14.48%	2,822,995	18.32%	465,775	3.02%
Mount Pleasant	5,084,721	51.64%	1,479,632	15.03%	1,726,315	17.53%	349,716	3.55%
Mountain View	7,070,445	54.38%	1,890,418	14.54%	2,343,239	18.02%	393,706	3.03%
Oak Grove	25,428,407	54.08%	6,351,689	13.51%	8,055,755	17.13%	1,523,187	3.24%
Orchard	907,694	47.39%	276,523	14.44%	397,887	20.77%	45,858	2.39%
Saratoga Union	3,797,028	52.96%	967,071	13.49%	1,297,433	18.10%	299,648	4.18%
Sunnyvale	13,073,925	50.93%	4,690,385	18.27%	4,383,730	17.08%	734,423	2.86%
Union	10,395,820	54.85%	2,495,592	13.17%	3,540,428	18.68%	622,275	3.28%
Whisman	4,185,513	48.56%	1,351,125	15.67%	1,308,395	15.18%	325,788	3.78%
TOTAL ELEMENTARY	235,772,846	54.44%	64,202,813	14.83%	74,189,577	17.13%	14,363,108	3.32%
HIGH								
Campbell Union	16,233,151	54.75%	3,296,835	11.12%	4,922,924	16.60%	745,383	2.51%
East Side Union	54,682,735	52.73%	15,211,394	14.67%	17,143,559	16.53%	2,928,478	2.82%
Fremont Union	20,681,145	49.44%	6,177,906	14.77%	7,832,263	18.72%	1,666,504	3.98%
Los Gatos-Saratoga Jt. Union	6,444,880	51.51%	1,836,947	14.68%	1,917,903	15.33%	601,738	4.81%
Mtn. View-Los Altos Union	9,170,790	55.28%	2,360,451	14.23%	2,503,402	15.09%	503,455	3.03%
TOTAL HIGH	107,212,701	52.48%	28,883,533	14.14%	34,320,051	16.80%	6,445,558	3.16%
UNIFIED								
Gilroy	17,847,912	52.05%	4,839,873	14.11%	6,046,044	17.63%	1,476,866	4.31%
Milpitas	19,099,243	55.43%	4,909,019	14.25%	5,080,712	14.74%	1,358,004	3.94%
Morgan Hill	18,729,570	53.28%	5,249,572	14.93%	5,193,452	14.77%	1,687,313	4.80%
Palo Alto	27,179,253	51.19%	9,914,212	18.67%	8,121,696	15.30%	2,188,880	4.12%
San Jose	71,458,290	47.98%	25,957,956	17.43%	23,615,843	15.86%	5,133,742	3.45%
Santa Clara	30,451,592	53.07%	8,721,517	15.20%	9,756,551	17.00%	2,041,327	3.56%
TOTAL UNIFIED	184,765,860	50.86%	59,592,149	16.40%	57,814,298	15.91%	13,886,132	3.82%
JOINT POWERS AGENCY								
Central SCC ROA	2,962,486.00	32.36%	1,319,999.00	14.42%	937,187.00	10.24%	544,164.00	5.94%
TOTAL ALL DISTRICTS	530,713,893	52.56%	153,998,494	15.25%	167,261,113	16.56%	35,238,962	3.49%

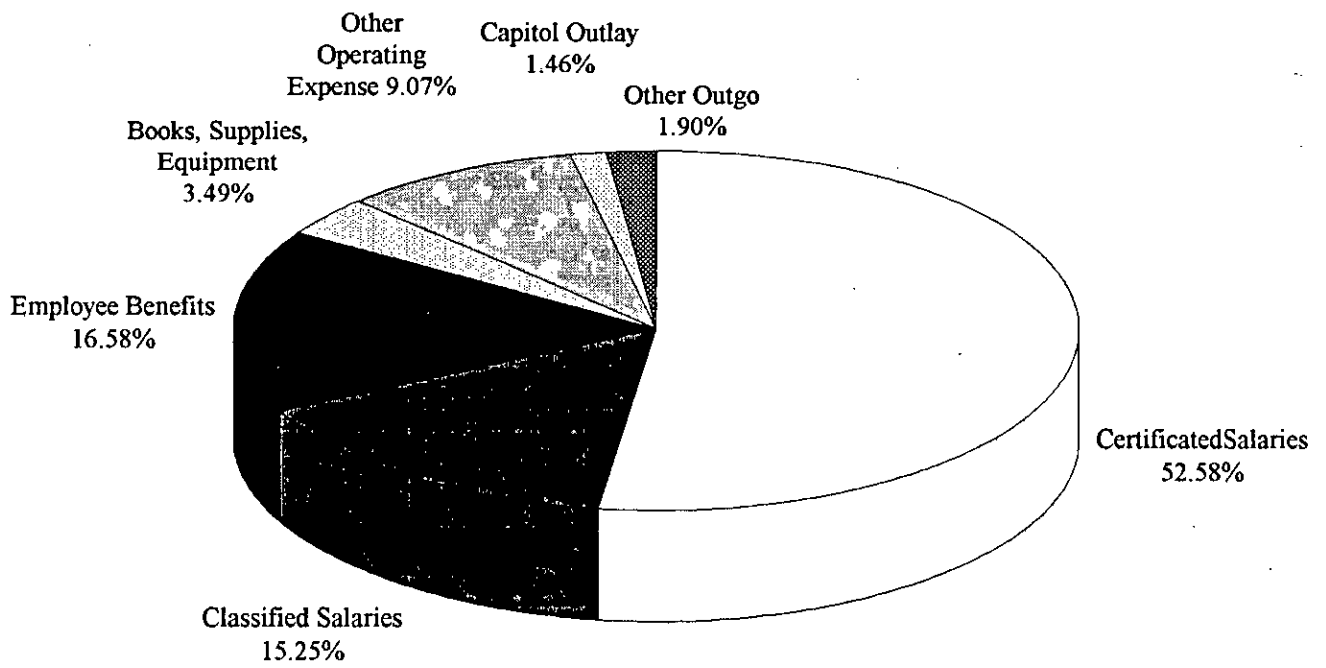
ACTUAL GENERAL FUND EXPENDITURES, FISCAL YEAR 1992-93

Other Operating Expense	% Total	Capital Outlay	% Total	Other Outgo	% Total	Support/ Indirect Cost	% Total	Other Financing Uses	Total Expense
3,145,890	5.03%	554,797	0.89%	776,765	1.24%	(424,196)	-0.68%	53,935	62,638,155
2,867,480	9.34%	252,737	0.82%	378,593	1.23%	(113,585)	-0.37%	0	30,716,680
759,157	7.84%	127,365	1.32%	127,530	1.32%	0	0.00%	200,000	9,880,061
2,106,479	8.14%	392,676	1.52%	325,535	1.26%	0	0.00%	0	25,873,956
3,613,749	7.27%	602,900	1.21%	587,079	1.18%	(53,593)	-0.11%	31,617	49,733,528
2,405,522	6.33%	375,528	0.99%	449,403	1.18%	0	0.00%	564,800	38,549,813
3,310,844	8.26%	619,584	1.55%	589,543	1.47%	(201,000)	-0.50%	301,024	40,379,770
118,414	17.54%	955	0.14%	5,519	0.82%	0	0.00%	1,151	676,351
272,257	10.82%	39,912	1.59%	31,148	1.24%	0	0.00%	0	2,515,382
1,777,613	12.66%	90,653	0.65%	157,140	1.12%	0	0.00%	237,242	14,277,581
871,296	8.70%	67,202	0.67%	130,923	1.31%	0	0.00%	175,574	10,185,452
210,700	15.72%	11,149	0.83%	22,432	1.67%	(42,047)	-3.14%	211,183	1,551,762
35,327	13.79%	5,876	2.29%	4,640	1.81%	0	0.00%	6,117	262,314
1,471,154	9.55%	73,424	0.48%	202,308	1.31%	(5,667)	-0.04%	50,000	15,455,521
959,386	9.74%	138,234	1.40%	107,721	1.09%	0	0.00%	123,037	9,968,762
1,069,219	8.22%	80,041	0.62%	156,645	1.20%	(2,540)	-0.02%	20,000	13,021,173
4,122,261	8.77%	636,796	1.35%	997,424	2.12%	(96,616)	-0.21%	5,331,946	52,350,849
261,358	13.65%	24,740	1.29%	8,460	0.44%	(7,247)	-0.38%	317,046	2,232,319
621,761	8.67%	123,210	1.72%	62,902	0.88%	0	0.00%	36,609	7,205,662
2,063,788	8.04%	250,012	0.97%	472,193	1.84%	0	0.00%	108,984	25,777,440
1,604,867	8.47%	75,670	0.40%	218,515	1.15%	0	0.00%	6,123	18,959,290
1,079,530	12.52%	240,293	2.79%	129,346	1.50%	0	0.00%	30,235	8,650,225
34,748,052	8.02%	4,783,754	1.10%	5,941,764	1.37%	(946,491)	-0.22%	7,806,623	440,862,046
2,766,456	9.33%	149,860	0.51%	1,535,315	5.18%	0	0.00%	251,073	29,900,997
8,278,751	7.98%	1,665,903	1.61%	4,446,714	4.29%	(646,601)	-0.62%	750,000	104,460,933
4,757,859	11.37%	802,025	1.92%	65,314	0.16%	(151,058)	-0.36%	89,187	41,921,145
1,279,806	10.23%	117,476	0.94%	314,047	2.51%	0	0.00%	160,000	12,672,797
2,085,593	12.57%	95,446	0.58%	29,719	0.18%	(159,583)	-0.96%	147,917	16,737,190
19,168,465	9.38%	2,830,710	1.39%	6,391,109	3.13%	(957,242)	-0.47%	1,398,177	205,693,062
3,105,156	9.05%	569,068	1.66%	422,928	1.23%	(15,042)	-0.04%	575,318	34,868,123
3,085,414	8.95%	491,790	1.43%	720,513	2.09%	(286,514)	-0.83%	67,187	34,525,368
2,913,979	8.29%	1,012,044	2.88%	479,104	1.36%	(113,726)	-0.32%	15,672	35,166,980
5,092,527	9.59%	677,208	1.28%	8,274	0.02%	(82,736)	-0.16%	199,000	53,298,314
15,268,097	10.25%	3,455,305	2.32%	4,189,607	2.81%	(159,686)	-0.11%	393,059	149,312,213
5,050,193	8.80%	428,214	0.75%	1,056,231	1.84%	(126,140)	-0.22%	65,000	57,444,485
34,515,366	9.50%	6,633,629	1.83%	6,876,657	1.89%	(783,844)	-0.22%	1,315,236	364,615,483
3,130,258.00	34.19%	260,460.00	2.85%	0	0.00%	0	0.00%	0	9,154,554
91,562,141	9.07%	14,508,553	1.44%	19,209,530	1.90%	(2,687,577)	-0.27%	10,520,036	1,020,325,145

1992-93 Countywide Revenue by Source



1992-93 Countywide General Fund Expenditures



BUDGETED GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1993-94

DISTRICTS	Revenue	% Total	Federal Revenue	% Total	Other	% Total
	Limit Sources				State Revenue (Less Lottery)	
ELEMENTARY						
Alum Rock Union	46,849,024	74.10%	4,074,337	6.44%	10,586,358	16.74%
Berryessa Union	25,261,008	78.92%	1,086,882	3.40%	4,587,107	14.33%
Cambrian	7,942,231	79.42%	272,710	2.73%	1,013,051	10.13%
Campbell Union	21,119,669	82.38%	791,012	3.09%	2,542,803	9.92%
Cupertino Union	41,641,269	80.15%	1,421,341	2.74%	6,211,167	11.96%
Evergreen	30,196,421	80.77%	1,768,387	4.73%	4,237,129	11.33%
Franklin-McKinley	30,366,621	75.42%	2,852,928	7.09%	5,277,026	13.11%
Lakeside Joint	485,610	67.75%	18,017	2.51%	117,708	16.42%
Loma Prieta Joint Union	1,781,925	70.31%	25,450	1.00%	272,320	10.75%
Los Altos	9,901,032	68.99%	168,362	1.17%	1,189,040	8.29%
Los Gatos Union	7,514,157	74.00%	141,460	1.39%	771,031	7.59%
Luther Burbank	1,049,360	64.65%	281,479	17.34%	177,003	10.90%
Montebello	170,776	68.23%	5,264	2.10%	54,581	21.81%
Moreland	12,912,755	78.07%	456,969	2.76%	1,869,119	11.30%
Mt. Pleasant	7,464,689	77.95%	457,251	4.77%	1,307,385	13.65%
Mountain View	9,598,523	77.73%	337,134	2.73%	1,635,621	13.25%
Oak Grove	36,831,458	77.17%	2,118,892	4.44%	5,411,138	11.34%
Orchard	1,690,809	79.09%	49,850	2.33%	328,288	15.36%
Saratoga Union	5,881,822	87.57%	115,300	1.72%	545,036	8.12%
Sunnyvale	19,561,078	74.69%	1,036,463	3.96%	4,190,243	16.00%
Union	14,495,505	81.72%	497,281	2.80%	2,284,341	12.88%
Whisman	5,621,289	67.69%	1,128,679	13.59%	1,144,486	13.78%
TOTAL ELEMENTARY	338,337,031	77.36%	19,105,448	4.37%	55,751,981	12.75%
HIGH						
Campbell Union	22,334,805	79.25%	1,110,289	3.94%	3,597,025	12.76%
East Side Union	81,042,878	77.81%	5,029,616	4.83%	13,775,689	13.23%
Fremont Union	34,007,638	84.22%	844,961	2.09%	4,112,088	10.18%
Los Gatos-Saratoga Jt. Union	9,872,904	79.07%	163,301	1.31%	1,486,136	11.90%
Mtn. View-Los Altos Union	14,410,643	85.51%	462,299	2.74%	1,162,867	6.90%
TOTAL HIGH	161,668,868	80.01%	7,610,466	3.77%	24,133,805	11.94%
UNIFIED						
Gilroy	26,335,053	75.01%	1,871,282	5.33%	5,668,461	16.15%
Milpitas	27,916,279	79.03%	1,178,610	3.34%	4,882,974	13.82%
Morgan Hill	27,148,700	78.51%	1,290,518	3.73%	4,349,142	12.58%
Palo Alto	39,357,563	72.94%	516,987	0.96%	6,243,053	11.57%
San Jose	96,341,979	64.31%	6,893,894	4.60%	42,398,480	28.30%
Santa Clara	42,528,520	75.39%	1,784,503	3.16%	8,263,069	14.65%
TOTAL UNIFIED	259,628,094	71.09%	13,535,794	3.71%	71,805,179	19.66%
JOINT POWERS AGENCIES						
WV Transportation JPA	0	0.00%	0	0.00%	60,985	4.27%
Central SCC ROA	0	0.00%	442,076	4.94%	0	0.00%
TOTAL ALL DISTRICTS	759,633,993	74.84%	40,693,784	4.01%	151,751,950	14.95%

BUDGETED GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1993-94

Other State Revenue (Lottery)	% Total	Other Local Income	% Total	Total Income	Other Financing Sources	Net Revenue
1,116,290	1.77%	600,955	0.95%	63,226,964	0	63,226,964
683,920	2.14%	389,000	1.22%	32,007,917	0	32,007,917
198,352	1.98%	574,184	5.74%	10,000,528	256,000	10,256,528
548,160	2.14%	634,000	2.47%	25,635,644	143,000	25,778,644
1,073,280	2.07%	1,607,190	3.09%	51,954,247	249,923	52,204,170
816,160	2.18%	368,900	0.99%	37,386,997	0	37,386,997
811,280	2.02%	953,467	2.37%	40,261,322	180,000	40,441,322
11,480	1.60%	83,975	11.72%	716,790	0	716,790
54,380	2.15%	400,290	15.79%	2,534,365	0	2,534,365
282,130	1.97%	2,810,512	19.58%	14,351,076	20,636	14,371,712
176,000	1.73%	1,551,453	15.28%	10,154,101	325,000	10,479,101
28,400	1.75%	86,989	5.36%	1,623,231	0	1,623,231
2,937	1.17%	16,727	6.68%	250,285	9,596	259,881
319,935	1.93%	982,000	5.94%	16,540,778	0	16,540,778
200,880	2.10%	146,382	1.53%	9,576,587	0	9,576,587
230,100	1.86%	546,531	4.43%	12,347,909	725,000	13,072,909
1,020,000	2.14%	2,345,511	4.91%	47,726,999	0	47,726,999
29,280	1.37%	39,625	1.85%	2,137,852	0	2,137,852
129,183	1.92%	45,000	0.67%	6,716,341	76,000	6,792,341
489,175	1.87%	913,674	3.49%	26,190,633	164,000	26,354,633
373,040	2.10%	87,400	0.49%	17,737,567	1,323,193	19,060,760
158,525	1.91%	251,000	3.02%	8,303,979	0	8,303,979
8,752,887	2.00%	15,434,765	3.53%	437,382,112	3,472,348	440,854,460
548,175	1.94%	594,158	2.11%	28,184,452	2,376,663	30,561,115
2,117,956	2.03%	2,193,057	2.11%	104,159,196	0	104,159,196
708,815	1.76%	707,193	1.75%	40,380,695	1,506,806	41,887,501
207,654	1.66%	755,826	6.05%	12,485,821	0	12,485,821
234,000	1.39%	581,900	3.45%	16,851,709	200,000	17,051,709
3,816,600	1.89%	4,832,134	2.39%	202,061,873	4,083,469	206,145,342
645,138	1.84%	589,243	1.68%	35,109,177	5,539	35,114,716
838,720	2.37%	505,425	1.43%	35,322,008	0	35,322,008
625,000	1.81%	1,165,195	3.37%	34,578,555	351,500	34,930,055
738,000	1.37%	7,104,632	13.17%	53,960,235	616,380	54,576,615
2,520,080	1.68%	1,646,859	1.10%	149,801,292	0	149,801,292
1,176,880	2.09%	2,661,479	4.72%	56,414,451	0	56,414,451
6,543,818	1.79%	13,672,833	3.74%	365,185,718	973,419	366,159,137
0	0.00%	1,366,969	95.73%	1,427,954	0	1,427,954
0	0.00%	8,512,131	95.06%	8,954,207	0	8,954,207
19,113,305	1.88%	43,818,832	4.32%	1,015,011,864	8,529,236	1,023,541,100

BUDGETED GENERAL FUND EXPENDITURES, FISCAL YEAR 1993-94

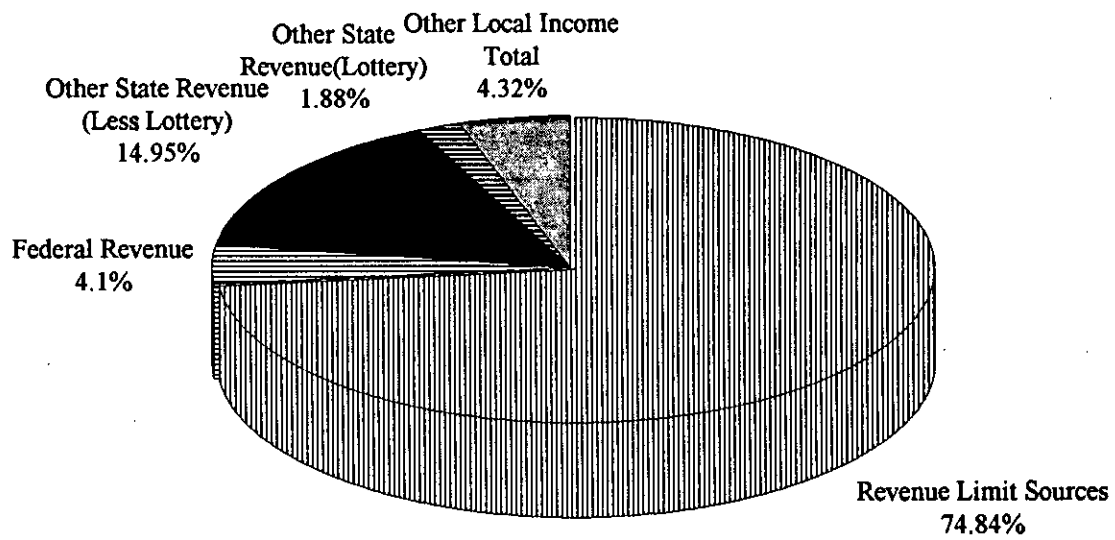
DISTRICT	Certificated		Classified		Employee		Books, Supplies, Equipment	
	Salaries	% Total	Salaries	% Total	Benefits	% Total	Equipment	% Total
ELEMENTARY								
Alum Rock Union	36,201,553	55.88%	9,752,044	15.05%	12,985,128	20.04%	2,224,049	3.43%
Berryessa Union	17,849,339	56.05%	4,179,901	13.13%	5,258,913	16.51%	1,457,526	4.58%
Cambrian	5,429,046	51.56%	1,487,714	14.13%	1,753,437	16.65%	523,987	4.98%
Campbell Union	14,751,657	56.82%	3,541,895	13.64%	4,575,162	17.62%	641,768	2.47%
Cupertino	26,983,393	52.24%	8,346,679	16.16%	8,981,427	17.39%	2,532,639	4.90%
Evergreen	22,800,814	55.96%	5,791,526	14.21%	7,067,000	17.34%	1,590,734	3.90%
Franklin-McKinley	22,516,836	55.78%	5,473,673	13.56%	6,715,300	16.64%	1,536,434	3.81%
Lakeside Joint	341,931	49.86%	104,496	15.24%	86,898	12.67%	26,691	3.89%
Loma Prieta Joint Union	1,217,025	45.87%	501,265	18.89%	359,160	13.54%	104,945	3.96%
Los Altos	7,363,908	50.96%	1,833,029	12.69%	2,899,282	20.06%	389,597	2.70%
Los Gatos Union	5,901,240	54.20%	1,401,723	12.87%	1,756,954	16.14%	421,039	3.87%
Luther Burbank	651,691	44.57%	230,073	15.74%	310,982	21.27%	67,387	4.61%
Montebello	109,420	43.69%	56,697	22.64%	28,029	11.19%	10,560	4.22%
Moreland	8,390,476	51.54%	2,258,631	13.87%	3,147,658	19.33%	688,429	4.23%
Mt. Pleasant	5,244,540	53.10%	1,358,826	13.76%	1,763,205	17.85%	373,297	3.78%
Mountain View	7,072,212	53.84%	1,908,994	14.53%	2,435,875	18.55%	388,372	2.96%
Oak Grove	25,579,705	53.80%	6,548,400	13.77%	8,829,645	18.57%	2,166,198	4.56%
Orchard	926,846	44.96%	287,948	13.97%	421,385	20.44%	73,473	3.56%
Saratoga Union	3,623,557	53.25%	859,200	12.63%	1,224,339	17.99%	310,641	4.56%
Sunnyvale	13,102,863	49.74%	4,801,690	18.23%	4,600,851	17.46%	1,055,397	4.01%
Union	10,428,810	54.20%	2,409,428	12.52%	3,658,723	19.02%	782,053	4.06%
Whisman	4,200,820	48.71%	1,378,516	15.98%	1,479,724	17.16%	335,411	3.89%
TOTAL ELEMENTARY	240,687,682	53.94%	64,512,348	14.46%	80,339,077	18.01%	17,700,627	3.97%
HIGH								
Campbell	16,413,640	53.40%	3,528,224	11.48%	5,940,901	19.33%	915,582	2.98%
East Side	57,415,534	53.71%	14,501,718	13.57%	18,714,340	17.51%	3,086,663	2.89%
Fremont	20,871,206	48.49%	6,155,969	14.30%	8,680,847	20.17%	1,862,214	4.33%
Los Gatos-Saratoga Jt. Union	7,101,578	46.93%	2,026,534	13.39%	2,354,360	15.56%	1,246,626	8.24%
Mtn. View-Los Altos Union	9,156,332	54.26%	2,416,486	14.32%	2,598,041	15.40%	638,494	3.78%
TOTAL HIGH	110,958,290	52.17%	28,628,931	13.46%	38,288,489	18.00%	7,749,579	3.64%
UNIFIED								
Gilroy	18,196,558	51.79%	5,087,288	14.48%	6,072,978	17.28%	1,979,583	5.63%
Milpitas	20,312,828	54.87%	5,225,363	14.11%	6,216,843	16.79%	1,300,468	3.51%
Morgan Hill	18,372,557	52.71%	5,372,579	15.41%	5,329,998	15.29%	1,981,221	5.68%
Palo Alto	28,506,482	52.18%	10,171,032	18.62%	8,582,709	15.71%	2,280,376	4.17%
San Jose	70,666,479	46.46%	26,803,031	17.62%	24,625,527	16.19%	8,132,268	5.35%
Santa Clara	30,630,338	54.24%	8,307,745	14.71%	9,154,313	16.21%	3,302,652	5.85%
TOTAL UNIFIED	186,685,242	50.42%	60,967,038	16.47%	59,982,368	16.20%	18,976,568	5.13%
JOINT POWERS AGENCIES								
WV Transportation JPA	0	0.00%	0	0.00%	0	0.00%	3,800	0.27%
Central SCC ROA	2,799,023	30.65%	1,425,011	15.60%	1,029,988	11.28%	537,724	5.89%
TOTAL ALL DISTRICTS	541,130,237	52.05%	155,533,328	14.96%	179,639,922	17.28%	44,968,298	4.33%

Revised: 6/30/94

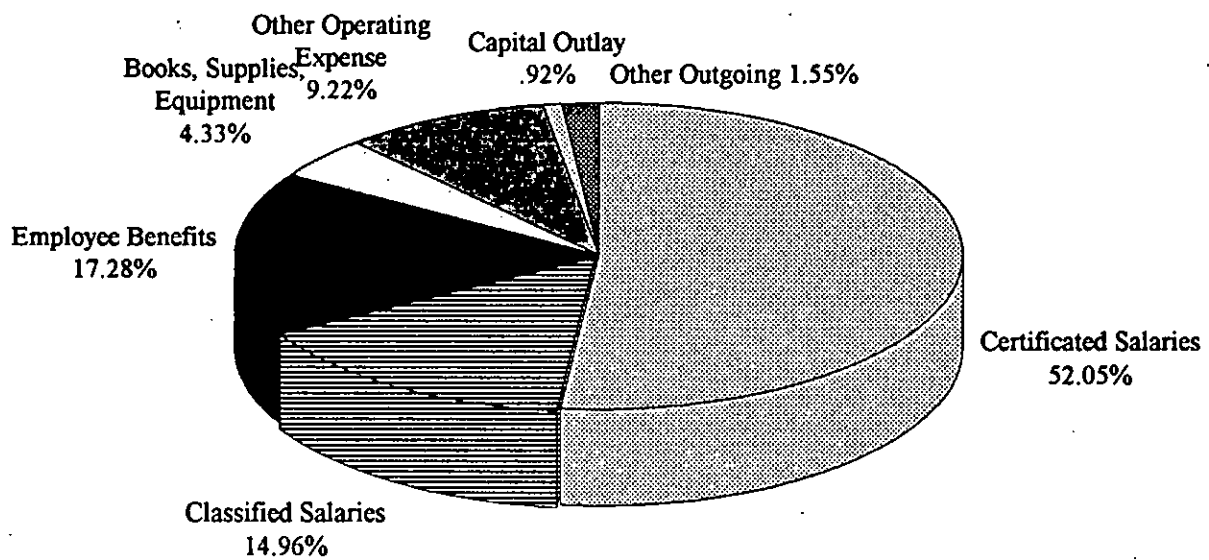
BUDGETED GENERAL FUND EXPENDITURES, FISCAL YEAR 1993-94

Other Operating Expense	% Total	Capital Outlay	% Total	Other Outgo	% Total	Support/ Indirect Cost	% Total	Other Financing Uses	Total Expense
3,360,995	5.19%	174,723	0.27%	528,181	0.82%	(445,842)	-0.69%	53,935	64,834,766
2,830,980	8.89%	88,728	0.28%	291,677	0.92%	(111,143)	-0.35%	0	31,845,921
981,720	9.32%	279,477	2.65%	73,293	0.70%	0	0.00%	312,000	10,840,674
2,157,956	8.31%	69,219	0.27%	223,753	0.86%	0	0.00%	0	25,961,410
3,771,624	7.30%	627,447	1.21%	468,908	0.91%	(62,652)	-0.12%	0	51,649,465
2,957,922	7.26%	256,412	0.63%	280,792	0.69%	0	0.00%	172,518	40,917,718
3,014,347	7.47%	405,633	1.00%	956,256	2.37%	(250,000)	-0.62%	235,000	40,603,479
115,950	16.91%	1,990	0.29%	7,866	1.15%	0	0.00%	1,151	686,973
318,450	12.00%	123,500	4.65%	29,000	1.09%	0	0.00%	8,000	2,661,345
1,696,775	11.74%	99,917	0.69%	167,563	1.16%	0	0.00%	57,878	14,507,949
1,224,709	11.25%	92,732	0.85%	92,916	0.85%	(4,000)	-0.04%	155,753	11,043,066
189,384	12.95%	47,250	3.23%	7,966	0.54%	(42,679)	-2.92%	156,189	1,618,243
30,375	12.13%	12,605	5.03%	2,753	1.10%	0	0.00%	5,574	256,013
1,569,430	9.64%	53,276	0.33%	173,139	1.06%	0	0.00%	0	16,281,039
959,339	9.71%	94,571	0.96%	82,679	0.84%	0	0.00%	0	9,876,457
1,235,215	9.40%	14,263	0.11%	82,048	0.62%	(2,500)	-0.02%	20,000	13,154,479
3,921,431	8.25%	262,488	0.55%	369,299	0.78%	(135,139)	-0.28%	437,039	47,979,066
317,089	15.38%	42,500	2.06%	0	0.00%	(7,891)	-0.38%	75,685	2,137,035
671,970	9.87%	41,208	0.61%	74,188	1.09%	0	0.00%	36,609	6,841,712
2,298,125	8.72%	140,110	0.53%	353,302	1.34%	(8,793)	-0.03%	0	26,343,545
1,763,747	9.17%	28,980	0.15%	168,736	0.88%	0	0.00%	0	19,240,477
1,087,172	12.61%	46,511	0.54%	96,222	1.12%	0	0.00%	0	8,624,376
36,474,705	8.17%	3,003,540	0.67%	4,530,537	1.02%	(1,070,639)	-0.24%	1,727,331	447,905,208
2,580,684	8.40%	142,130	0.46%	1,217,677	3.96%	0	0.00%	168,277	30,907,115
8,352,877	7.81%	901,269	0.84%	4,551,030	4.26%	(623,169)	-0.58%	3,739,887	110,640,149
4,986,825	11.59%	611,037	1.42%	0	0.00%	(126,564)	-0.29%	112,421	43,153,955
1,557,671	10.29%	539,490	3.56%	307,400	2.03%	0	0.00%	95,000	15,228,659
2,096,635	12.42%	64,139	0.38%	4,000	0.02%	(99,750)	-0.59%	0	16,874,377
19,574,692	9.20%	2,258,065	1.06%	6,080,107	2.86%	(849,483)	-0.40%	4,115,585	216,804,255
2,741,028	7.80%	721,631	2.05%	354,237	1.01%	(16,871)	-0.05%	401,416	35,537,848
3,146,760	8.50%	455,223	1.23%	811,297	2.19%	(446,635)	-1.21%	68,560	37,090,707
3,243,062	9.30%	445,669	1.28%	242,582	0.70%	(128,618)	-0.37%	71,005	34,930,055
4,961,702	9.08%	201,192	0.37%	8,500	0.02%	(82,736)	-0.15%	146,232	54,775,489
16,538,266	10.87%	2,220,366	1.46%	3,319,764	2.18%	(192,236)	-0.13%	0	152,113,465
4,788,282	8.48%	123,597	0.22%	533,656	0.94%	(364,504)	-0.65%	65,000	56,541,079
35,419,100	9.57%	4,167,678	1.13%	5,270,036	1.42%	(1,231,600)	-0.33%	752,213	370,988,643
1,171,470	84.51%	0	0.00%	210,985	15.22%	0	0.00%	0	1,386,255
3,255,910	35.65%	85,818	0.94%	0	0.00%	0	0.00%	0	9,133,474
95,895,877	9.22%	9,515,101	0.92%	16,091,665	1.55%	(3,151,722)	-0.30%	6,595,129	1,046,217,835

Budgeted 1993-94 Countywide Revenue by Source



Budgeted 1993-94 Countywide General Fund Expenditures

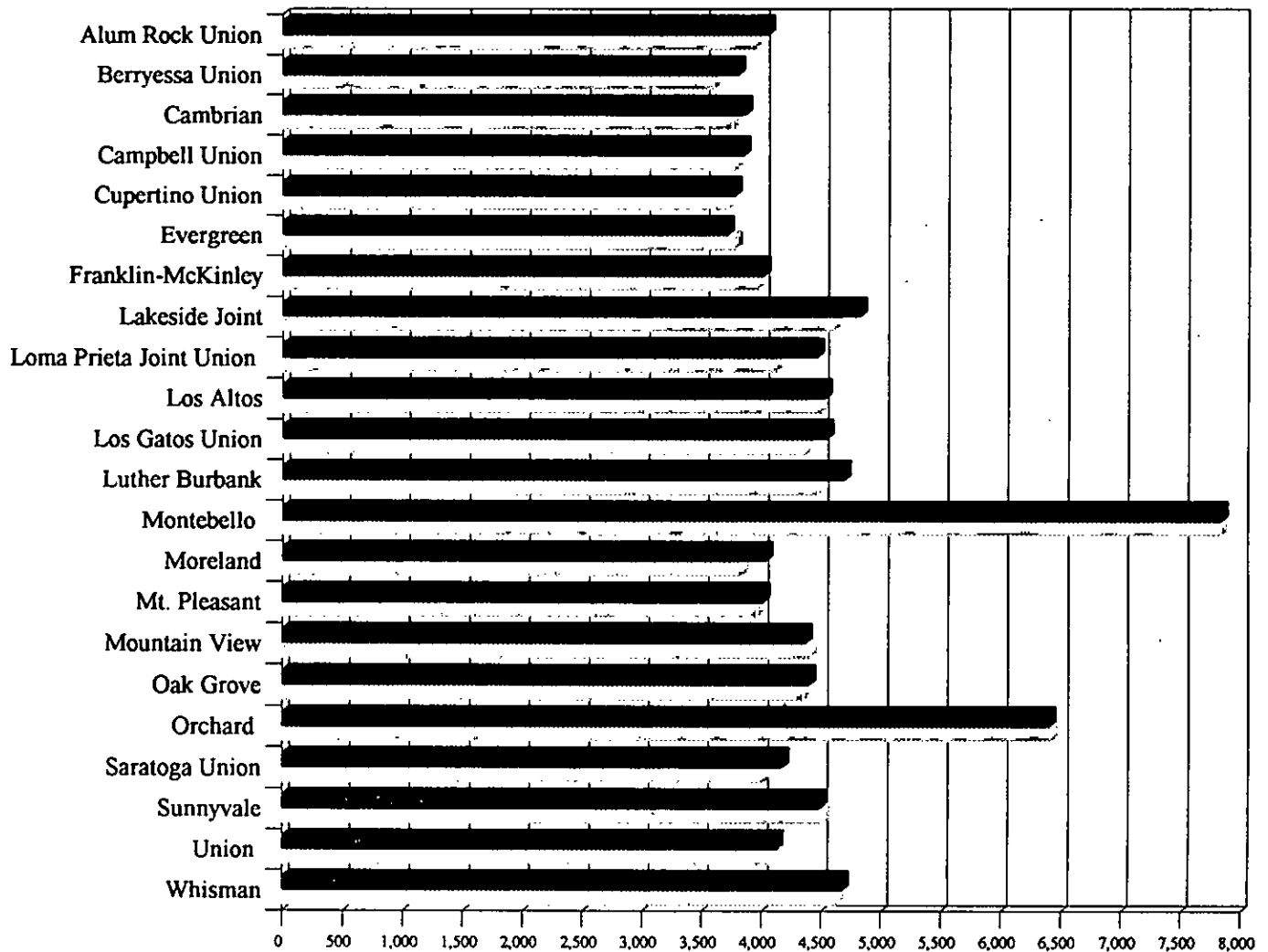


1992-93 AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA

DISTRICT	TOTAL	TOTAL	1992-93	AVERAGE	AVERAGE
	GENERAL FUND EXPENDITURES	GENERAL FUND REVENUES NET	P-2 ADA	GENERAL FUND EXPENDITURES PER ADA	GENERAL FUND REVENUES PER ADA
ELEMENTARY					
Alum Rock Union	62,638,155	64,533,785	15,927	3,933	4,052
Berryessa Union	30,716,680	32,455,608	8,549	3,593	3,797
Cambrian	9,880,061	10,153,675	2,635	3,750	3,854
Campbell Union	25,873,956	26,369,978	6,859	3,772	3,845
Cupertino Union	49,733,528	50,585,500	13,416	3,707	3,771
Evergreen	38,549,813	37,849,398	10,221	3,772	3,703
Franklin-McKinley	40,379,770	40,962,650	10,205	3,957	4,014
Lakeside Joint *	676,351	709,560	147	4,597	4,822
Loma Prieta Joint Union *	2,515,382	2,727,030	611	4,114	4,460
Los Altos	14,277,581	14,395,580	3,177	4,494	4,531
Los Gatos Union	10,185,452	10,584,573	2,331	4,370	4,541
Luther Burbank *	1,551,762	1,627,352	347	4,472	4,690
Montebello *	262,314	262,496	34	7,828	7,833
Moreland	15,455,521	16,277,221	4,035	3,830	4,034
Mt. Pleasant	9,968,762	10,097,363	2,516	3,962	4,013
Mountain View	13,021,173	12,938,074	2,962	4,396	4,368
Oak Grove	52,350,849	52,888,248	12,023	4,354	4,399
Orchard *	2,232,319	2,227,402	348	6,413	6,399
Saratoga Union	7,205,662	7,475,606	1,790	4,025	4,176
Sunnyvale	25,777,440	25,593,252	5,708	4,516	4,484
Union	18,959,290	19,272,981	4,660	4,069	4,136
Whisman	8,650,225	8,731,347	1,867	4,633	4,676
TOTAL ELEMENTARY	440,862,046	448,718,679	110,366	3,995	4,066
HIGH					
Campbell Union	29,900,997	29,616,293	7,310	4,091	4,052
East Side Union	104,460,933	105,451,358	25,162	4,151	4,191
Fremont Union	41,921,145	41,040,304	8,327	5,034	4,929
Los Gatos-Saratoga Jt.	12,672,797	12,655,532	2,589	4,894	4,887
Mtn. View-Los Altos Union	16,737,190	17,124,894	4,053	4,129	4,225
TOTAL HIGH	205,693,062	205,888,381	47,442	4,336	4,340
UNIFIED					
Gilroy	34,868,123	34,923,892	8,421	4,141	4,147
Milpitas	34,525,368	37,069,338	11,549	2,990	3,210
Morgan Hill	35,166,980	34,965,270	8,810	3,992	3,969
Palo Alto	53,298,314	52,951,455	8,536	6,244	6,204
San Jose	149,312,213	152,774,368	32,778	4,555	4,661
Santa Clara	57,444,485	58,140,640	14,994	3,831	3,878
TOTAL UNIFIED	364,615,483	370,824,963	85,087	4,285	4,358
TOTAL ALL DISTRICTS	1,011,170,591	1,025,432,023	242,895	4,163	4,222

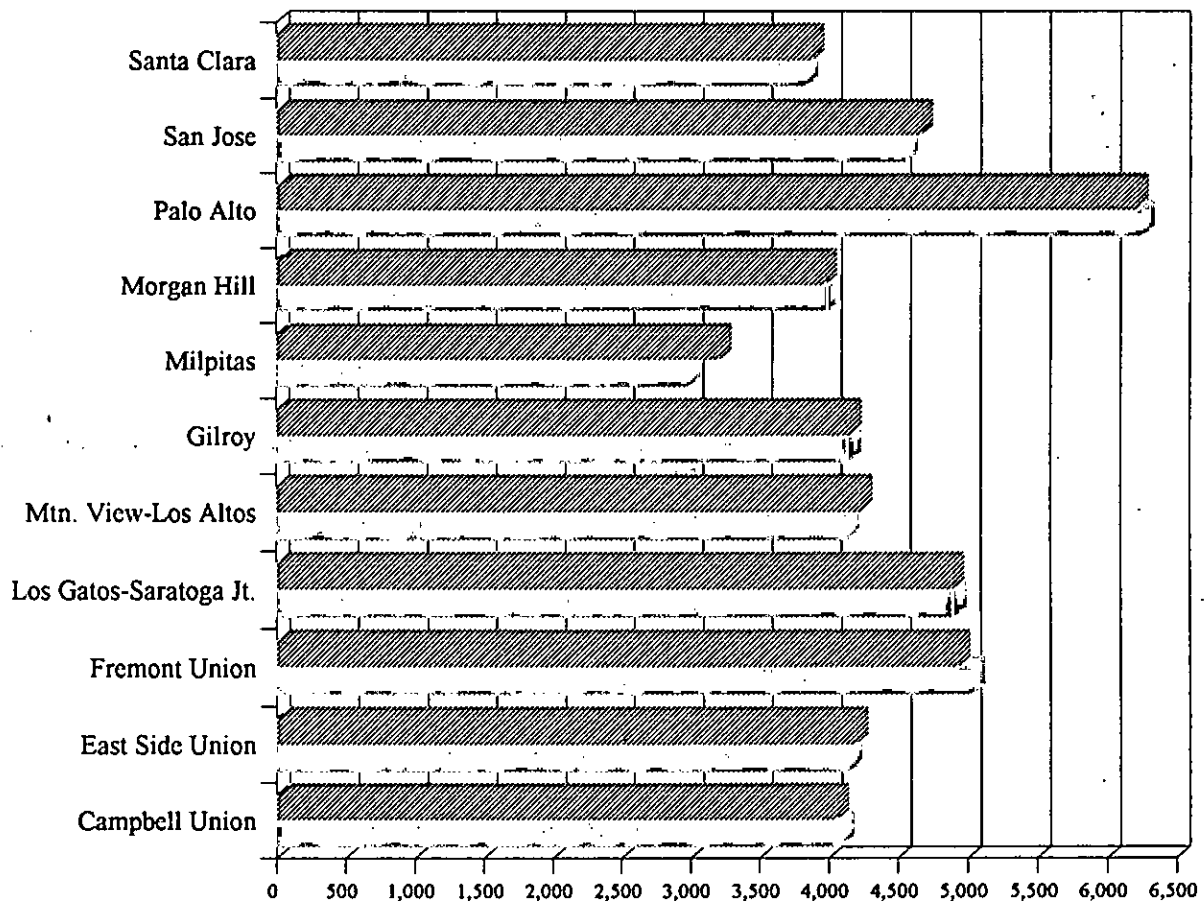
* Necessary or Small Schools - Under 901 ADA

1992-93 Average Expenditures & Revenue Per ADA for Elementary Districts



Expenditures
 Revenues

1992-93 Average Expenditures & Revenue Per ADA for High & Unified Districts



Expenditures
 Revenues

1993-94 STATISTICAL REPORT USERS' SURVEY

Please rate your level of overall satisfaction with each chapter of the Statistical Report. Feel free to suggest any changes or additions that you would like to see included in the future.

Tear out this page, fold and mail to the address on the reverse side of this survey, or send to District Business Services, Mail Code 252, through the County Office of Education's pony system.

NAME _____ PHONE NUMBER _____

ORGANIZATION _____

CHAPTER I - SCHOOL DISTRICTS

Very Satisfied	Satisfied	3	Unsatisfied	Very Unsatisfied
5	4		2	1

COMMENTS _____

CHAPTER II - STUDENT POPULATION

Very Satisfied	Satisfied	3	Unsatisfied	Very Unsatisfied
5	4		2	1

COMMENTS _____

CHAPTER III - TAX AND REVENUE LIMIT DATA

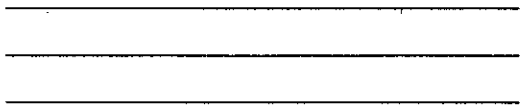
Very Satisfied	Satisfied	3	Unsatisfied	Very Unsatisfied
5	4		2	1

COMMENTS _____

CHAPTER IV - SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

Very Satisfied	Satisfied	3	Unsatisfied	Very Unsatisfied
5	4		2	1

COMMENTS _____



PLACE
POSTAGE
HERE

SANTA CLARA COUNTY
OFFICE OF EDUCATION
DISTRICT BUSINESS SERVICES, MAIL CODE 252
SAN JOSE, CA 95110-1374

FOLD HERE
